

Transportation Advisory Committee Meeting

Wednesday, May 28, 2025 at 3:00 PM Hybrid In Person/Virtual Meeting

• In Person: 421 W Riverside Ave, Suite 504, Spokane WA 99201

• Online via Zoom:

https://us02web.zoom.us/j/82360883378?pwd=VcLjTKsLWwph4jxVLrYR4CnWMQLFVA.1

Meeting ID: 823 6088 3378 | Passcode: 674742

By Phone 1-253-215-8782

Meeting ID: 880 1169 5265 | Passcode: 807716

Or find your local number: https://us02web.zoom.us/u/kbZ7aSS5Z

SRTC welcomes public comments at Transportation Advisory Committee meetings.

The deadline for submitting written comments is 10:00 am on the day of the meeting and can be submitted:

• By email: contact.srtc@srtc.org

• By mail: 421 W Riverside Ave Suite 500, Spokane WA 99201

• By phone: 509.343.6370

Verbal comments may also be provided during the comment period at the beginning of the meeting.

SRTC is committed to nondiscrimination in accordance with Title VI of the Civil Rights Act of 1964, Civil Rights Restoration Act of 1987 (P.O. 100.259) and the Americans with Disabilities Act. Reasonable accommodations can be requested by contacting the SRTC office by telephone at 509-343-6370 or by email at contact.srtc@srtc.org at least 48 hours in advance.



Adjournment (Chair)

12

Transportation Advisory Committee Meeting Agenda

Wednesday, May 28, 2025 - 3:00 pm

Time	Iten	n #	Page #
3:00	1	Call to Order/Record of Attendance/Excused Absences	
3:10	2	Public Comments	
FOR A	CTIC	<u>ON</u>	
3:15	3	Consent Agenda a) April TAC Meeting Minutes b) Transportation Improvement Program (TIP) Amendment - June	3 7
3:20	4	2026-2027 Biennium Unified Planning Work Program (UPWP)	10
		(Lois Bollenback)	
INFOR	RMAT	ION AND DISCUSSION ITEMS	
3:25	5	Guest Presentation: Transit Development Plan (STA)	
3:40	6	2025 Call for Projects Preliminary Results (Ryan Stewart)	11
3:50	7	VMT Reduction Framework and Comprehensive Plan	15
		Certification Process Update (Ryan Stewart)	
4:00	8	Horizon 2050 – Project Bucket Scenarios (Jason Lien)	16
4:25	9	Horizon 2050 – Chapters 1 & 2 Overview	17
		(Michael Redlinger & Ben Kloskey)	
4:40	10	2025 SS4A Grant Application – Proposal Ideas (Ben Kloskey)	18
INFOF	RMAT	ION: No Presentation	
4:45	11	Agency Update and Future Information Items (David Fletcher)	



AGENDA ITEM 3a

Transportation Advisory Committee Meeting Minutes

Wednesday, April 23, 2025 - 3:00 pm

1 Call to Order/ Excused Absences

Mr. Greene called the meeting to order at 1:01 pm and attendance was taken.

In attendance were:

Committee Members: Staff:

John Barber Lois Bollenback Raychel Callary *Executive Director*

Charles Hansen Eve McMenamy

Mark Johnson Deputy Exec. Director

Katie Melby Megan Clark

Paul Vose (Chair)

Bill White

Savannah Creasey

Ann Winkler

Comm. & PR Coor.

Kim Zentz

Anadia Grier

Admin-Executive Coor.

Jason Lien

Principal Transp. Planner

David Fletcher

Principal Transp. Planner

Michael Redlinger

Associate Transp. Planner 3

Ben Kloskey

Associate Transp. Planner 2

Guests: Absent Members:

Michael Ankney (Vice Chair)

Todd Williams

2 Public Comments

There were no public comments.

3 Member Comments

There were no member comments.

#4 Chair Report on SRTC Board Meeting

Chair Vose gave a brief overview of April's SRTC Board meeting.

ACTION ITEMS

3 Consent Agenda

- a. Minutes of the March TTC Meeting
- b. Spokane Regional Commute Trip Reduction Plan: 2025-2029: Amendment 1

Mr. Barber moved to approve the Consent Agenda, which was seconded by Mr. Hansen. The motion passed unanimously.

#4 Congestion Management Process (CMP) Update — Final Draft

Mr. Fletcher presented the final draft of the Congestion Management Process (CMP) Update, seeking the committee's recommendation for approval by the SRTC Board. He emphasized

TAC MEETING 05/28/2025 CONSENT AGENDA

AGENDA ITEM 3a

that the CMP is a federally mandated framework for MPOs serving urban areas with populations exceeding 200,000, aimed at supporting a unified, regional strategy to address congestion across Spokane County.

The update features revised regional goals, a substantially broadened CMP network, enhanced performance measures, improved data collection and analysis methods, refreshed strategies, and clearly defined strategies to ensure alignment with SRTC's other planning efforts. Mr. Fletcher reminded the committee that a full overview was provided at the February meeting and pointed members to the complete report, supporting documents, and performance map included in the packet and available online.

Mr. White made a motion to approve the CMP Update as presented, which was seconded by Mr. Barber. The motion passed unanimously.

The committee mistakenly referred to the Commute Trip Reduction (CTR) Plan as the Transportation Improvement Program (TIP). When asked if they would like to formally vote to correct the reference, they agreed that a vote was unnecessary but requested that the clarification be noted in the minutes.

INFORMATION AND DISCUSSION ITEMS

#5 SFY 2026-2027 Unified Planning Work Program (UPWP)

Ms. Bollenback reported on the Unified Planning Work Program (UPWP) following a review with federal and state partners on April 15. While overall feedback was minimal, two additions were requested: the inclusion of the ongoing Vehicle Miles Traveled (VMT) and Certification Process Review, now expected to continue into July, and a table linking federally required planning factors with specific UPWP tasks.

These updates will be added to the draft, which is currently open for public comment through May 16. Although feedback is accepted up to final approval, submitting significant input by mid-May will help ensure a completed version is ready for committee recommendation and board approval in June.

Ms. Bollenback also noted a change in funding structure, with separate grants from the Federal Highway and Transit Administrations now combined into a single consolidated planning grant, streamlining reporting requirements without affecting funding levels or work activities.

There were no questions or comments.

6 Horizon 2050 — Regional Priority Networks Update

Mr. Redlinger gave an update on the priority networks for the Horizon 2050 Metropolitan Transportation Plan (MTP) update, outlining the four core networks: vehicular (NHS and major roadways), transit (based on STA's long-range plans for high-performance corridors), freight (key truck routes, economic corridors, and intermodal facilities), and bicycle (existing and

TAC MEETING 05/28/2025 CONSENT AGENDA

AGENDA ITEM 3a

planned infrastructure aligned with local agency priorities).

He noted that a draft web map is available for local agencies to explore these networks interactively, with features to toggle layers and jurisdictional boundaries. Comments are being accepted via email through May 30, after which they will be incorporated into a final draft for presentation this summer. The updated networks will ultimately be included in the full MTP for approval later this year.

Mr. Redlinger also confirmed that updates to the rail and air components of the MTP are underway in tandem with the priority network revisions.

There were no questions or comments.

7 Horizon 2050 — Review of Financial Constraint and Project Needs

Mr. Lien shared an update on Horizon 2050, highlighting how identified project needs will be incorporated into the plan. He described two key project types: program areas, which align with Horizon 2045 funding targets, and regionally significant projects, which are included in both the plan and the travel demand model. All projects must fit within a financially constrained framework, recognizing that funding will fall short of overall transportation needs.

Program areas propose allocating \$1.79 billion across categories such as active transportation, bridges, transit, and roadway capital, with targets meant to guide, not strictly dictate, investment. Regionally significant projects are identified based on factors like roadway classification, capacity changes, freeway connections, and fixed transit routes. Mr. Lien encouraged agencies to review and update their project priorities.

Operations, maintenance, and preservation continue to represent the region's greatest needs. Horizon 2045 projected \$4.95 billion for operations and \$5.9 billion for preservation, and updated estimates for Horizon 2050 are currently in development to better define expected expenditures and funding gaps. The initial revenue forecast for Horizon 2050 is approximately \$14 billion, slightly lower than Horizon 2045 due to reduced local revenues.

Revenue forecasting draws from actual collections, historical trends, growth assumptions, and jurisdictional input. Sources are categorized by funding level: local, regional, state (WSDOT), and transit (Spokane Transit Authority).

Public engagement through workshops, events, and surveys continues to show strong support for maintenance and preservation. While priorities differ somewhat between agencies, the public, and the Board, maintenance, funding constraints, and regional growth were consistently ranked as top concerns in Board polling.

Next steps include finalizing the financial forecast and allocating projects into funding categories by early summer. A draft of Horizon 2050 is anticipated for release in September, with final Board adoption in November. Public input will continue through the open survey,

AGENDA ITEM 3a

available until the end of June.

There were no questions or comments.

INFORMATION (NO PRESENTATION)

#8 Agency Update

Mr. Fletcher informed the committee that the City of Deer Park recently received recognition from WSDOT for its preservation project. He also announced that SRTC has an Associate Planner position open and encouraged members to share the opportunity with anyone who might be interested. More information is available at www.srtc.org/careers.

There being no further business, the meeting was adjourned at 3:39 PM

Anadia Grier, Clerk of the Board





AGENDA ITEM 3b

To: Transportation Advisory Committee Members From: Eve McMenamy, Deputy Executive Director

Topic: Transportation Improvement Program (TIP) Amendment - June

Requested Action:

Recommend SRTC Board approval of the June amendment to the CY 2025-2028 TIP.

Key Points:

Per Resolution R-25-04 approved by the SRTC Board on 02/13/2025, which established the SRTC Call for Project Principles of Investments; there are three SRTC projects included in the June amendment to the CY 2025-2028 TIP. See **Attachments 1 and 2** and **Supporting Information** for more details.

AGENCY PROJECT

SRTC 2027 Metropolitan Transportation Planning SRTC 2028 Metropolitan Transportation Planning

SRTC Interstate-90 Corridor Study

Board/Committee Discussions:

This is the first discussion of the June TIP Amendment.

Public Involvement:

The proposed June amendment was published for a public review and comment period from 05/20/25 through 06/02/25. On 05/20/25 notice of the amendment was published in the Spokesman Review, posted to the SRTC website (www.srtc.org) and social media platforms. All comments received will be provided to the Board prior to action.

Staff Contact: Ryan Stewart, SRTC| rstewart@srtc.org | 509.343.6370



AGENDA ITEM 3b Supporting information

Topic: CY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT - JUNE

Key Points:

- The TIP is a programming document that identifies specific projects and programs to be implemented during the upcoming four years. Any project with federal funds from the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA), as well as any regionally significant projects, must be included in the TIP.
- After a TIP has been incorporated into the Washington State TIP (STIP), project changes can be requested by local agencies. Minor changes can be made administratively by SRTC staff. Significant changes must be made through the amendment process, which requires a 10-day public comment period and action by the SRTC Board of Directors.
- The TIP serves as an important tool in implementing the goals, policies, and strategies identified in Horizon 2045, SRTC's long-range plan. As such, any projects included in the TIP, including projects added through monthly amendments, must be consistent with Horizon 2045.
- Consistency with Horizon 2045 includes a demonstration of financial constraint and conformity with regional air quality plans. The proposed April amendment has been reviewed by SRTC staff for compliance with federal and state requirements and consistency with Horizon 2045.
- TIP amendments must be approved by the SRTC Board to be incorporated into the Washington State TIP (STIP). Projects receiving federal funds must be in both the TIP and the STIP to access those funds.
- Pending approval by the SRTC Board, the June amendment will be incorporated into the STIP on or around 06/16/2025.



AGENDA ITEM 3b ATTACHMENT

2025-2028 Transportation Improvement Program

June Amendment (25-06)

Agency WA STIP ID#	Project Title Amendment Description	Funding Adjustment					
Spokane Regional Transportation Council WA-16454	2027 Metropolitan Transportation Planning (New) This project will support the tasks outlined in SRTC's 2026-2027 Biennium Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.	Federal (STBG-UL) State Local Total	\$500,000 \$0 \$ 78,035 \$578,035				
Spokane Regional Transportation Council WA-16455	2028 Metropolitan Transportation Planning (New) This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.	Federal (STBG-UL) State Local Total	\$500,000 \$ \$78,035 \$578,035				
Spokane Regional Transportation Council WA-16456	Interstate-90 Corridor Study (New) A study of east-west travel demand in the Spokane region proximate to, and including Interstate-90. The analysis will identify landuse, transit and practical solutions needed across the region as well as system preservation and resiliency.	Federal (STBG-UL) State Local Total	\$800,000 \$ \$124,856 \$924,856				

STBG-UL= Federal Highway Administration Surface Transportation Block Grant- Urban Large Funding |

To: Transportation Advisory Committee Members

From: Lois Bollenback, Executive Director

Topic: 2026-2027 Biennium Unified Planning Work Program (UPWP)

Requested Action:

Recommend approval of the 2026-2027 Biennium Unified Planning Work Program (UPWP).

Key Points:

- The Unified Planning Work Program (UPWP) provides a 2-year plan of activities for SRTC along with the revenues to support the organization. The final draft if linked here.
- The UPWP also provides information regarding the transportation planning activities of WSDOT and STA.
- SRTC develops the work program every other year, with input from members of SRTC, partner agencies and members of the public.
- A review of the program is completed by representatives from FHWA and WSDOT to ensure compliance with planning emphasis areas and federal program requirements.
- Comments provided by WSDOT have been incorporated into the document and there were no comments provided as a result of the public review period.

Board/Committee Discussions:

Presentations regarding development of the UPWP began in January 2025 and have continued each month for the both advisory committees and Board.

Public Involvement:

The draft complete UPWP report was posted and advertised for public comment from 4/16/2025 to 5/16/2025. All Board and committee meetings are open to the public.

Staff Contact: Lois Bollenback, SRTC| lbollenback@srtc.org | 509.343.6370



To: Transportation Advisory Committee Members
From: Ryan Stewart, Principal Transportation Planner
Topic: 2027-2029 Call for Projects Preliminary Results

Requested Action:

None. For information and discussion.

Key Points:

- On 02/13/25, the SRTC Board approved the 2027-2029 Call for Projects principles of investment.
- The Call for Projects was released on 02/14/25 and applications were due on 04/04/25.
- Forty-four applications were received, 13 of which were for preservation projects.
- Approximately \$40 million is available for funding.
- A scoring team comprised of TAC and TTC members as well as SRTC staff finished evaluating the applications and the preliminary results are shown in the **Attachment**.
- The preliminary programming provided in the **Attachment** took into consideration fully funding requested amounts by ranking, eligibility by type of funding, project delivery to meet annual obligation targets, and geographic distribution of funds.
- Feedback from the TIP working group and the committees is requested to help inform the final recommendation to the SRTC Board.
- For more information on the 2027-2029 Call for Projects, please see the **Supporting Information**.

Board/Committee Discussions:

This is the first discussion of the 2027-2029 Call for Projects preliminary results. However, the Call for Projects was presented at the 01/09/25 and 02/13/25 Board meetings. The information was also presented to the TAC and TTC at the 12/18/24 and 01/22/25 committee meetings.

Public Involvement:

The 2027-2029 Call for Projects was presented at the 01/09/25 and 02/13/25 Board meetings. The information was also presented to the TAC and TTC at the 12/18/24 and 01/22/25 meetings. All Board and committee meetings are open to the public.

Staff Contact: Ryan Stewart, SRTC| rstewart@srtc.org | 509.343.6370

TAC MEETING 05/28/2025 INFORMATION & DISCUSSION

AGENDA ITEM 6 Attachment

								STBG			CMAQ	STBG Set-Aside			CRP		
	SRTC 2027–2029 Program of Projects - Main *DRAFT*					,			Urban Large Rural		inside AQ boundaries	Urban Large	Rural	Flexible	Urban Large	Rural	AWARD
Priority Ranking	Project #	Agency	Project Name	Match	Final Score as	Amount Requested	Project Phase(s)	\$ 7,651,806	\$ 1,983,463	\$ 3,634,927	\$ 8,275,794	\$ 1,797,330	\$ 316,983	\$ 1,201,521	\$ 484,945	\$ 980,557	Total Award for 2027-2029
1	CoSV-1	Spokane Valley	Sullivan/Trent Interchange	33.5%	92%	\$5,000,000	CN	\$5,000,000									\$5,000,000
2	CoS-6	Spokane	Division Street Active Transportation Projects	33.5%	89%	\$2,102,926	CN				\$2,102,926						\$2,102,926
3	AH-1	Airway Heights	US 2 Phase I Pedestrian & Multi-Modal Enhancements	17.0%	88%	\$5,000,000	CN	\$2,651,806		\$513,580		\$1,493,267		\$341,347			\$5,000,000
4	AH-2	Airway Heights	US 2 Phase II Pedestrian & Multi-Modal Enhancements	13.5%	87%	\$5,000,000	CN										\$0
5	CoS-4	Spokane	Centennial Trail Enhancement - Center St to Boulder Beach	33.5%	86%	\$266,000	PE					\$266,000					\$266,000
6	CoS-10	Spokane	Latah Bridge Rehabilitation (Design only)	33.5%	85%	\$2,780,000	PE			\$2,780,000							\$2,780,000
7	CoS-15	Spokane	Spokane Falls Blvd Reconstruction - Post to Division	33.5%	83%	\$12,117,000	CN										\$0
8	CoS-13	Spokane	Pacific Avenue Neighborhood Greenway, Phase 2	33.5%	82%	\$4,705,203	CN				\$4,705,203						\$4,705,203
9	CoS-7	Spokane	Fish Lake Trail to Centennial Trail Connection Phase 2	33.5%	80%	\$5,609,626	CN										\$0
10	STA-2	Spokane Transit	Wellesley High Performance Transit (HPT) Design & Engineering	20.0%	78%	\$630,000	PE				\$630,000						\$630,000
11	CoSV-2	Spokane Valley	Argonne Concrete Reconstruction (Indiana to Montgomery)	55.0%	78%	\$1,999,870	CN										\$0
12	SC-6	Spokane County	Harvard Road Intersection Improvement	13.5%	78%	\$1,379,700	CN								\$484,945		\$484,945
13	STA-1	Spokane Transit	Airway Heights High Performance Transit (HPT) Corridor Planning	20.0%	77%	\$550,000	PL				\$550,000						\$550,000
14	CoSV-5	Spokane Valley	Appleway Trail & Stormwater (Farr Rd Dishman Mica)	33.5%	77%	\$930,591	CN				\$253,034			\$677,557			\$930,591
15	CoS-2	Spokane	37th @ Ray St & Freya St (Design Only)	33.5%	75%	\$482,973	PE										\$0
16	SC-7	Spokane County	Hastings Road Reconstruction	13.5%	74%	\$4,044,700	CN										\$0
17	CoSV-3	Spokane Valley	Barker Road & 4th Avenue Roundabout	33.5%	72%	\$2,277,962	CN										\$0
18	CoS-9	Spokane	Inland Empire Way Connection - Northbound Only	33.5%	70%	\$7,195,637	PE, RW, CN	1									\$0
19	SC-2	Spokane County	Argonne Road & Upriver Drive Intersection Improvements	13.5%	69%	\$7,075,700	CN										\$0
20	CoS-8	Spokane	Freya St Rebuild - Wellesley to Rowan (PE/ROW Only)	33.5%	66%	\$2,431,692	PE, RW										\$0
21	CoSV-6	Spokane Valley	Arterial Crossings on Valleyway	13.5%	66%	\$648,460	CN										\$0
22	SC-4	Spokane County	Craig Road and Thorpe Road Realignment	13.5%	63%	\$2,324,100	CN		\$1,983,463	\$340,637							\$2,324,100
23	SC-8	Spokane County	Nevada Street Reconstruction	13.5%	63%	\$2,762,100	CN										\$0
24	SC-11	Spokane County	Upriver Drive Active Transportation	13.5%	62%	\$2,873,500	CN										\$0
25	SC-3	Spokane County	Centennial Trail Improvements	13.5%	59%	\$3,180,000	CN										\$0
26	CoSV-4	Spokane Valley	Sprague-Appleway ITS (Sullivan to Barker)	33.5%	57%	\$564,704	CN										\$0
27	CS-1	Commute Smart NW	Commute Smart – Advancing and Connecting TDM, CTR and Communities	20.0%	56%	\$1,150,706	PE									\$980,557	\$980,557
28	DP-1	Deer Park	N Colville Road Reconstruction, Third Street to North City Limits	13.5%	53%	\$1,472,680	CN										\$0
29	SC-5	Spokane County	Glenrose Road Reconstruction	13.5%	49%	\$4,430,500	CN										\$0
30	SC-9	Spokane County	Saltese Road Reconstruction	13.5%	34%	\$2,637,400	CN										\$0
31	FF-1	Fairfield	Prairie View Road Sidewalk Project	0.0%	34%	\$499,600	CN						\$316,983	\$182,617			\$499,600

<u>Legend:</u>	
	Fully Funded
	Partial Funding

TAC MEETING 05/28/2025 INFORMATION & DISCUSSION

AGENDA ITEM 6 Attachment

	SRTC 2027-2029 Program of Projects - Preservation *DRAFT*								STBG (Preservation)					
							Urban Large	Urban Small	Rural	Flexible				
Priority	•	Agency	Project Name	Match	Final	Amount	Project	\$ 5,576,016	\$ 539,451	\$ 868,358	\$ 1,591,367	Total Award		
Ranking	#		Ash St Boone St. to Northwest Blvd. Grind &		Score as	Requested	Phase(s)					for 2027-		
1	CoS-3	Spokane	Overlay	25.0%	95%	\$1,019,567	CN	\$1,019,567				\$1,019,567		
_		Spokane Valley	Sprague Preservation (Phase 2 - University to	41.0%		\$1,350,000								
2	CoSV-8		Bowdish)		95%		CN	\$1,350,000		!		\$1,350,000		
			Mission Ave Napa St. to Greene St. Grind &			\$1,145,639	CN	\$1,145,639				\$1,145,639		
5	CoS-11	Spokane	Overlay	25.0%	92%									
4	CoS-14	Spokane	Ray St 18th Ave. to 29th Ave. Grind & Overlay	25.0%	92%	\$1,219,474	CN	\$534,794				\$534,794		
5	CoS-12	Spokane	Monroe St. – Maxwell Ave. to Indiana Ave. Grind &	25.0%	90%	\$955,591	CN					\$0		
5	C03-12	эрокипе	Overlay	25.0%	90%	\$733,371	CIN					\$0		
6	CoS-16	Spokane	Sprague Ave Stone St. to Freya St. Grind &	25.0%	89%	\$1,350,000	CN					\$0		
J			Overlay	25.070	0770							40		
7	CoS-1	Spokane	29th Ave High Dr. to Grand Blvd. Grind & Overlay	25.0%	86%	\$1,350,000	CN					\$ 0		
8	CoS-5	Spokane	Crestline St. Illinois Ave. to Francis Ave. Chip Seal	25.0%	84%	\$1,350,000	CN					\$0		
9	LL-1	Liberty Lake	N Molter Rd Overlay	25.0%	78%	\$1,109,183	CN	\$1,109,183				\$1,109,183		
10	SC-1	Spokane County	Aero Road Preservation	36.0%	76%	\$1,350,000	CN	\$416,833			\$933,167	\$1,350,000		
11	CoSV-7	Spokane Valley	32nd Preservation (Pines to SR27)	41.0%	75%	\$1,350,000	CN					\$0		
12	CH-1	Cheney	Salnave Road Preservation Project	13.5%	54%	\$1,241,100	CN		\$539,451		\$176,558	\$716,009		
13	SC-10	Spokane County	Staley Road Preservation	13.5%	45%	\$1,350,000	CN			\$868,358	\$481,642	\$1,350,000		

Legend:
Fully Funded
Partial Funding

To: Transportation Advisory Committee Members
From: Ryan Stewart, Principal Transportation Planner

Topic: VMT Reduction Framework and Comprehensive Plan Certification Process

Update

Requested Action:

None. For Information and discussion.

Key Points:

- The Vehicle Miles Traveled (VMT) Reduction Framework and Comprehensive Plan Certification Process Update project is an effort to monitor VMT per capita and update comprehensive plan certification elements.
- The project has resulted in a survey of <u>best practices</u>, a <u>draft VMT reduction framework</u>, and recommendations for updating SRTC's Comprehensive Plan Certification Process.
- An update on this effort will be presented to the committee.

Board/Committee Discussions:

The VMT Reduction Framework and Comprehensive Plan Certification Process Update project was presented at the 03/13/25 Board meeting. The information was also presented to the TAC and TTC at the 02/26/25 committee meetings.

Public Involvement:

The VMT Reduction Framework and Comprehensive Plan Certification Process Update project was presented at the 03/13/25 Board meeting. The information was also presented to the TAC and TTC at the 02/26/25 committee meetings. All Board and committee meetings are open to the public.

Staff Contact: Ryan Stewart, SRTC| rstewart@srtc.org | 509.343.6370



To: Transportation Advisory Committee

From: Jason Lien, Principal Transportation Planner
Topic: Horizon 2050 – Project Bucket Scenarios

Requested Action:

None. For information and discussion.

Key Points:

- The agenda item will focus on areas of need for Horizon 2050—capital projects, operations & maintenance, and preservation. This will be compared to the forecasted revenue over the 2050 planning period as we develop the financially constrained long-range plan.
- Capital project needs will be documented in Horizon 2050's program buckets Active Transportation, Bridge, Planning, Road Capital, Safety & Security, Transportation Demand Management, Transit, Transportation Systems Management & Operations (TSMO), and projects of Regional Significance. To inform this, SRTC has been conducting a Needs Assessment.
- Scenarios will be presented for the Horizon 2050 areas of need, including program bucket funding targets, regionally significant projects, operations & maintenance, and preservation.
- The Needs Assessment regional matrix of projects has been completed and can be <u>downloaded here</u> (Excel document as of 4/25). You may filter the Agency column to focus on select jurisdictions.

Board/Committee Discussions:

A financial and project need review was provided at the April committee meetings and at the May Board meeting.

Public Involvement:

Horizon 2050 has an ongoing public outreach schedule.

Staff Contact: Jason Lien, SRTC | jlien@srtc.org | 509.343.6370

To: Transportation Advisory Committee

From: Benjamin Kloskey, Associate Transportation Planner II

Topic: Horizon 2050 - Chapters 1 & 2 Overview

Requested Action:

None. For information and discussion.

Key Points:

- SRTC staff, in coordination with SRTC Committees and the Board, have been working to update the Metropolitan Transportation Plan (MTP), Horizon 2050, since December 2023.
- Horizon 2050 is a federally and state-required long-range transportation plan that serves as the foundation for regional transportation policy, strategy, and investment decisions.
- Chapter 1, titled "Who We Are," provides regional context and the steps that define the planning process. Important components of Chapter 1 include: the Guiding Principles, legal requirements, public engagement, SRTC's role in regional planning, and more.
- Chapter 2, "Where We Are," assesses the current state of the region's transportation systems, land use patterns, and infrastructure. It provides a snapshot of existing conditions and the challenges facing them.
- Moving forward, the Committees and Board will be presented with the remaining chapters of Horizon 2050 and ultimately take action on the plan in November.
- A page on the SRTC website has been developed for <u>Horizon 2050</u>.

Board/Committee Discussions:

This is the first TAC discussion on Horizon 2050 Chapters 1 and 2. SRTC staff have presented information on various elements of the MTP update since December 2023.

Public Involvement:

SRTC staff have engaged the public at a variety of workshops and public events beginning in early 2024. A full list of the public outreach and engagement activities is included on the <u>Horizon 2050 webpage</u>. The <u>Horizon 2050 public survey</u> remains open until June 30.

Staff Contact: Michael Redlinger, SRTC | mredlinger@srtc.org | 509.343.6370

To: Transportation Advisory Committee

From: Benjamin Kloskey, Associate Transportation Planner II

Topic: 2025 SS4A Grant Application – Proposal Ideas

Requested Action:

None. For information and discussion.

Key Points:

- SRTC staff are developing an application for the upcoming round of Safe Streets and Roads for All (SS4A) Supplemental Planning and Demonstration funding.
- Staff are proposing a project focused on enhanced data collection and traffic monitoring on the region's High Injury Network and High Injury Intersections.
- The project would leverage smart AI technologies and real-time cameras to develop dashboards that track safety indicators (e.g., near-miss) and traffic patterns (e.g., speed, dwell time).
- The project would supplement existing knowledge of known safety concerns with additional data. This is to support strategic priorities outlined in the Regional Safety Action Plan.
- We welcome your feedback on:
 - The suggested project parameters;
 - Alternative project ideas or topic areas of interest.
- The grant application is due on June 26th, 2025.

Board/Committee Discussions:

This is the first discussion with the TAC on this topic.

Public Involvement:

SRTC Board and Committee meetings are open to the public.

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