

## **Transportation Technical Committee Meeting**

Wednesday, May 28, 2025 at 1:00 PM Hybrid In Person/Virtual Meeting

• In Person: 421 W Riverside Ave, Suite 504, Spokane WA 99201

• Online via Zoom:

https://us02web.zoom.us/j/81656202452?pwd=ko00IK05dn3InHnTeoD5VRTtBLLqA6.1

Meeting ID: 816 5620 2452 | Passcode: 547271

By Phone 1-253-215-8782

Meeting ID: 816 5620 2452 | Passcode: 547271

Or find your local number: <a href="https://us02web.zoom.us/u/kbB00xwxF">https://us02web.zoom.us/u/kbB00xwxF</a>

## SRTC welcomes public comments at the Transportation Technical Committee meetings.

The deadline for submitting written comments is 10:00 am on the day of the meeting and can be submitted:

• By email: contact.srtc@srtc.org

• By mail: 421 W Riverside Ave Suite 500, Spokane WA 99201

• By phone: 509.343.6370

Verbal comments may also be provided during the comment period at the beginning of the meeting.

SRTC is committed to nondiscrimination in accordance with Title VI of the Civil Rights Act of 1964, Civil Rights Restoration Act of 1987 (P.O. 100.259) and the Americans with Disabilities Act. Reasonable accommodations can be requested by contacting the SRTC office by telephone at 509-343-6370 or by email at <a href="mailto:contact.srtc@srtc.org">contact.srtc@srtc.org</a> at least 48 hours in advance.



## Transportation Technical Committee Meeting Agenda

Wednesday, May 28, 2025 - 1:00 pm

Time	e Item#					
1:00	1	Call to Order/Record of Attendance/Excused Absences				
1:10	2	Public Comments				
FOR A	CTI	<u>NC</u>				
1:15	3	Consent Agenda				
		a) April TTC Meeting Minutes	3			
		b) Transportation Improvement Program (TIP) Amendment – June	7			
1:20	4	2026-2027 Biennium Unified Planning Work Program (UPWP)	10			
		(Lois Bollenback)				
INFO	RMA <sup>1</sup>	TION AND DISCUSSION ITEMS				
1:25	5	Guest Presentation: Transit Development Plan (STA)				
1:40	6	2027-2029 Call for Projects Preliminary Results (Ryan Stewart)	11			
1:50	7	VMT Reduction Framework and Comprehensive Plan	15			
		Certification Process Update (Ryan Stewart)				
2:00	8	Horizon 2050 – Project Bucket Scenarios (Jason Lien)	16			
2:25	9	Horizon 2050 – Chapters 1 & 2 Overview	17			
		(Michael Redlinger & Ben Kloskey)				
2:40	10	2025 SS4A Grant Application – Proposal Ideas (Ben Kloskey)	18			
INFO	RMA	ΓΙΟΝ: No Presentation				
2:45	11	Agency Update and Future Information Items (Eve McMenamy)				
	12	Adjournment (Chair)				

## **Transportation Technical Committee Meeting Minutes**

Wednesday, April 23, 2025-1:00 pm

## # 1 Call to Order/ Excused Absences

Mr. Greene called the meeting to order at 1:01 pm and attendance was taken.

#### In attendance were:

#### **Committee Members:**

Heather Trautman

City of Airway Heights

Todd Ableman

City of Cheney

Luke Michaels

City of Liberty Lake

Inga Note

City of Spokane
Colin Quinn-Hurst

City of Spokane

**Kevin Picanco** 

City of Spokane

Adam Jackson

City of Spokane Valley

Jerremy Clark

City of Spokane Valley

**Sonny Weathers** 

Small Cities/Towns Rep

## **Barry Greene**

Spokane County (Chair)

Jami Hayes

Spokane County

**Margee Chambers** 

**SRCAA** 

Samantha Hennessy

SRHD

**Brian Jennings** 

STA

Tara Limon

STA (Vice Chair)

Shauna Harshman

WSDOT-ER

Mike Pea

WSDOT-ER

Glenn Wagemann

WSDOT-ER

## Staff:

Lois Bollenback

Executive Director

**Eve McMenamy** 

Deputy Exec. Director

Megan Clark

Legal Counsel

Savannah Creasey

Comm. & PR Coor.

**Anadia Grier** 

Admin-Executive Coor.

Jason Lien

Principal Transp. Planner

**David Fletcher** 

Principal Transp. Planner

Michael Redlinger

Associate Transp. Planner 3

Ben Kloskey

Associate Transp. Planner 2

#### **Guests:**

Paul Kropp Wende Wilber

*Kittleson*Sean Messner

CivTech

Terrence Lynch

WSDOT-ER

**David Istrate** 

Spokane County Public Works

LeAnn Yamamoto

Commute Smart NW

## **Absent Members:**

Julia Whitford

Kalispel Tribe

Brandi Colyar

Spokane County

Maria Cullooyah

Spokane Tribe

#### # 2 Public Comments

There were no public comments.

#### #3 Member Comments

Members provided updates to current projects within their agency/region.

#### #4 Chair Report on SRTC Board Meeting

Mr. Greene gave a brief overview of April's SRTC Board meeting.

#### **ACTION ITEMS**

## # 3 Consent Agenda

- a. Minutes of the March TTC Meeting
- b. Spokane Regional Commute Trip Reduction Plan: 2025-2029: Amendment 1

Mr. Weathers motioned to approve the Consent Agenda as presented. Mr. Picanco seconded the motion. The motion was passed unanimously.

## # 4 Congestion Management Process (CMP) Update – Final Draft

Mr. Fletcher presented the final draft of the Congestion Management Process (CMP) Update and requested that the committee recommend its approval to the SRTC Board. He explained that the CMP is a federally required process for metropolitan planning organizations serving urban areas with populations over 200,000, providing a coordinated, regional approach to managing congestion throughout Spokane County.

The update includes revised regional objectives, a significantly expanded CMP network, updated performance measures and data collection practices, and enhanced integration with other SRTC planning efforts. Mr. Fletcher noted that the committee received a full overview of the process at its February meeting and directed members to the full report, appendices, strategy matrix, and CMP network performance map available in the meeting packet and on the SRTC website.

Ms. Hayes motioned to approve the CMP Update as presented. Ms. Note seconded the motion. The motion was passed unanimously.

#### INFORMATION AND DISCUSSION ITEMS

## # 5 SFY 2026-2027 Unified Planning Work Program (UPWP)

Ms. Bollenback provided an update on the Unified Planning Work Program (UPWP) following a scheduled review with federal and state partners on April 15. Feedback on the overall document was minimal. However, two key additions were requested: 1) inclusion of the Vehicle



Miles Traveled (VMT) and Certification Process Review—now expected to extend into July; and 2) a crosswalk table aligning federally required planning factors with UPWP task activities. These updates will be added to the draft UPWP currently out for public comment through May 16. While comments will be accepted until the document is approved, incorporating significant input by the May deadline will help ensure a finalized version is ready for committee recommendation and subsequent board approval in June.

Ms. Bollenback also highlighted a shift in the funding structure under the new UPWP. Previously, planning activities were supported by separate grants from the Federal Highway Administration and the Federal Transit Administration. These have now been consolidated into a single planning grant.

There were no questions or comments.

## # 6 Horizon 2050 Needs Assessment – Regional Priority Networks Update

Mr. Redlinger provided an update on the priority networks in the MTP, covering the four main networks: vehicular (national highway system), transit (aligned with STA's long-term planning for high-performance transit corridors), freight (key truck routes, economic corridors, air, rail, and intermodal facilities), and bike (existing and planned facilities in line with local agency priorities).

He highlighted the availability of a web map for local agencies to review and interact with the draft networks, allowing users to adjust the visibility of various components and boundaries. Feedback is being accepted via email until May 30, and all comments will be incorporated into the final draft, which will be presented this summer. The updated networks will be included in the broader MTP (Horizon 2050) for approval later this year.

Mr. Redlinger also confirmed that updates to the rail and air components of the MTP are progressing in parallel with the priority networks update.

## # 7 Horizon 2050 - Review of Financial Constraint and Project Needs

Mr. Lien provided an update on Horizon 2050, focusing on how identified project needs will be incorporated into the plan. He outlined three main categories of need: projects in program areas and regionally significant projects, operations & maintenance, and preservation. All projects must fit within a financially constrained framework. In addition, the planning analysis will acknowledge that overall needs exceed available funding.

In Horizon 2045, \$1.79 billion is allocated across program areas like active transportation, bridges, transit, and road capital. Regionally significant projects are at \$1.68 billion and defined by criteria such as roadway classification, capacity changes, freeway impacts, and fixed transit services. Mr. Lien asked agency representatives to review their project priorities that currently appear in Horizon 2045.

Operations, maintenance, and preservation remain the largest needs. Horizon 2045 estimated \$4.95 billion for operations & maintenance and \$5.9 billion for preservation. Updated forecasts for Horizon 2050 are underway, focusing on both expected expenditures and the broader funding gap. The preliminary revenue forecast is about \$14 billion, slightly lower than Horizon 2045, largely due to reduced local funding.

Financial forecasts are based on actual revenues, historical averages, growth assumptions, and jurisdiction input. Mr. Lien presented methods and assumptions for each of the revenue sources, which were developed through a coordinated process for Horizon 2045.

Public outreach through workshops, tabling events, and surveys shows strong support for maintenance and preservation, even though funding priorities may vary slightly between the public and the Board. Board polling identified maintenance and preservation, funding availability, and regional growth as the region's top challenges.

Next critical steps include finalizing the financial forecast and assigning projects to program buckets by early summer. Staff will present project scenarios for consideration at the May committee meetings. The Horizon 2050 draft plan is expected in September, with Board adoption in November.

During discussions, Ms. Limon requested a copy of the presentation. Ms. Bollenback stressed the importance of highlighting unfunded needs to support future funding efforts. Mr. Quinn-Hurst asked about reconciling maintenance priorities, and Mr. Lien confirmed that while maintenance wasn't broken out in the program area funding targets, public feedback strongly emphasized its importance. The committee stated no objections to continue using the financial forecasting methodology developed for Horizon 2045.

## **INFORMATION (NO PRESENTATION)**

## #8 Agency Update

Ms. McMenamy reminded the committee that project submissions for the State Rail Plan update are due between May 3 and May 5. She also noted that project submittals for the Unified List and the Freight and Goods Transportation System are due to SRTC by May 9. Additionally, Ms. McMenamy announced that SRTC is currently recruiting for an Associate Transportation Planner I/II, with the first review of applications scheduled for May 9, and encouraged members to share the opportunity with anyone who might be a good fit. She then provided an update on the TIP Obligation Authority Target.

There being no further business, the meeting was adjourned at 1:54 PM

Anadia Grier, Clerk of the Board



To: Transportation Technical Committee Members From: Eve McMenamy, Deputy Executive Director

Topic: Transportation Improvement Program (TIP) Amendment - June

## **Requested Action:**

Recommend SRTC Board approval of the June amendment to the CY 2025-2028 TIP.

## **Key Points**:

Per Resolution R-25-04 approved by the SRTC Board on 02/13/2025, which established the SRTC Call for Project Principles of Investments; there are three SRTC projects included in the June amendment to the CY 2025-2028 TIP. See **Attachments 1 and 2** and **Supporting Information** for more details.

AGENCY PROJECT

SRTC 2027 Metropolitan Transportation Planning SRTC 2028 Metropolitan Transportation Planning

SRTC Interstate-90 Corridor Study

## **Board/Committee Discussions:**

This is the first discussion of the June TIP Amendment.

#### **Public Involvement:**

The proposed June amendment was published for a public review and comment period from 05/20/25 through 06/02/25. On 05/20/25 notice of the amendment was published in the Spokesman Review, posted to the SRTC website (<a href="www.srtc.org">www.srtc.org</a>) and social media platforms. All comments received will be provided to the Board prior to action.

<u>Staff Contact:</u> Ryan Stewart, SRTC| <u>rstewart@srtc.org</u> | 509.343.6370



AGENDA ITEM 3b Supporting information

# Topic: CY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) AMENDMENT - JUNE

## **Key Points:**

- The TIP is a programming document that identifies specific projects and programs to be implemented during the upcoming four years. Any project with federal funds from the Federal Highway Administration (FHWA) or Federal Transit Administration (FTA), as well as any regionally significant projects, must be included in the TIP.
- After a TIP has been incorporated into the Washington State TIP (STIP), project changes
  can be requested by local agencies. Minor changes can be made administratively by SRTC
  staff. Significant changes must be made through the amendment process, which requires
  a 10-day public comment period and action by the SRTC Board of Directors.
- The TIP serves as an important tool in implementing the goals, policies, and strategies identified in Horizon 2045, SRTC's long-range plan. As such, any projects included in the TIP, including projects added through monthly amendments, must be consistent with Horizon 2045.
- Consistency with Horizon 2045 includes a demonstration of financial constraint and conformity with regional air quality plans. The proposed April amendment has been reviewed by SRTC staff for compliance with federal and state requirements and consistency with Horizon 2045.
- TIP amendments must be approved by the SRTC Board to be incorporated into the Washington State TIP (STIP). Projects receiving federal funds must be in both the TIP and the STIP to access those funds.
- Pending approval by the SRTC Board, the June amendment will be incorporated into the STIP on or around 06/16/2025.

AGENDA ITEM 3b ATTACHMENT

## 2025-2028 Transportation Improvement Program

June Amendment (25-06)

Agency WA STIP ID#	Project Title Amendment Description	Funding Adjustment					
Spokane Regional Transportation Council WA-16454	2027 Metropolitan Transportation Planning (New)  This project will support the tasks outlined in SRTC's 2026-2027 Biennium Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.	Federal (STBG-UL) State Local Total	\$500,000 \$0 \$ 78,035 \$578,035				
Spokane Regional Transportation Council WA-16455	2028 Metropolitan Transportation Planning (New)  This project will support the tasks outlined in SRTC's Unified Planning Work Program (UPWP), primarily tasks related to the maintenance and implementation of the Metropolitan Transportation Plan and any approved planning and consultation studies.	Federal (STBG-UL) State Local Total	\$500,000 \$ \$ 78,035 \$578,035				
Spokane Regional Transportation Council WA-16456	Interstate-90 Corridor Study (New)  A study of east-west travel demand in the Spokane region proximate to, and including Interstate-90. The analysis will identify landuse, transit and practical solutions needed across the region as well as system preservation and resiliency.	Federal (STBG-UL) State Local Total	\$800,000 \$ \$124,856 \$924,856				

 ${\tt STBG-UL=Federal\ Highway\ Administration\ Surface\ Transportation\ Block\ Grant-\ Urban\ Large\ Funding\ I}$ 



To: Transportation Technical Committee Members

From: Lois Bollenback, Executive Director

Topic: 2026-2027 Biennium Unified Planning Work Program (UPWP)

## **Requested Action:**

Recommend approval of the 2026-2027 Biennium Unified Planning Work Program (UPWP).

## **Key Points:**

- The Unified Planning Work Program (UPWP) provides a 2-year plan of activities for SRTC along with the revenues to support the organization. The final draft if linked <u>here</u>.
- The UPWP also provides information regarding the transportation planning activities of WSDOT and STA.
- SRTC develops the work program every other year, with input from members of SRTC, partner agencies and members of the public.
- A review of the program is completed by representatives from FHWA and WSDOT to ensure compliance with planning emphasis areas and federal program requirements.
- Comments provided by WSDOT have been incorporated into the document and there were no comments provided as a result of the public review period.

#### **Board/Committee Discussions:**

Presentations regarding development of the UPWP began in January 2025 and have continued each month for the both advisory committees and Board.

#### **Public Involvement:**

The draft complete UPWP report was posted and advertised for public comment from 4/16/2025 to 5/16/2025. All Board and committee meetings are open to the public.

Staff Contact: Lois Bollenback, SRTC| <a href="mailto:lbollenback@srtc.org">lbollenback@srtc.org</a> | 509.343.6370



To: Transportation Technical Committee Members
From: Ryan Stewart, Principal Transportation Planner
Topic: 2027-2029 Call for Projects Preliminary Results

## **Requested Action:**

None. For Information and discussion.

## **Key Points**:

- On 02/13/25, the SRTC Board approved the 2027-2029 Call for Projects principles of investment.
- The Call for Projects was released on 02/14/25 and applications were due on 04/04/25.
- Forty-four applications were received, 13 of which were for preservation projects.
- Approximately \$40 million is available for funding.
- A scoring team comprised of TAC and TTC members as well as SRTC staff finished evaluating the applications and the preliminary results are shown in the **Attachment**.
- The preliminary programming provided in the **Attachment** took into consideration fully funding requested amounts by ranking, eligibility by type of funding, project delivery to meet annual obligation targets, and geographic distribution of funds.
- Feedback from the TIP working group and the committees is requested to help inform the final recommendation to the SRTC Board.
- For more information on the 2027-2029 Call for Projects, please see the **Supporting Information**.

#### **Board/Committee Discussions:**

This is the first discussion of the 2027-2029 Call for Projects preliminary results. However, the Call for Projects was presented at the 01/09/25 and 02/13/25 Board meetings. The information was also presented to the TAC and TTC at the 12/18/24 and 01/22/25 committee meetings.

## **Public Involvement:**

The 2027-2029 Call for Projects was presented at the 01/09/25 and 02/13/25 Board meetings. The information was also presented to the TAC and TTC at the 12/18/24 and 01/22/25 meetings. All Board and committee meetings are open to the public.

Staff Contact: Ryan Stewart, SRTC| rstewart@srtc.org | 509.343.6370

AGENDA ITEM 6 Supporting information

**Topic: 2027-2029 Call for Projects Preliminary Results** 

## **Key Points:**

- The SRTC Board approved the release of the 2027-2029 Call for Projects on 02/14/25 for the following funding types:
  - Surface Transportation Block Grant (STBG) program
  - o Congestion Mitigation & Air Quality (CMAQ) program
  - o STBG Set-Aside
  - Carbon Reduction Program (CRP)
- Based on recently received final allocations for 2025, there is approximately \$40 million available for the Call for Projects for the years 2027-2029.
- The 2027-2029 Call for Projects Principles of Investment are as follows:
  - Off-the-top request from the Spokane Regional Transportation Management Center (SRTMC) Executive Board in the amount of \$2,784,670 distributed over three years for operations; and
  - Off-the-top request from the Spokane Regional Transportation Council (SRTC) Executive Director in the amount of \$1,500,000 distributed over three years for transportation planning; and
  - Off-the-top request from the Spokane Regional Transportation Council (SRTC) Executive Director in the amount of \$800,000 to conduct a comprehensive study of I-90 to better understand, communicate, and position for funding the long-term needs of the corridor; and
  - A minimum amount of \$1,350,000 of flexible funding to be awarded to small towns under 5,000 population to address transportation needs; and
  - A set-aside amount of \$8,200,000 for preservation projects:
    - Limit preservation project applications to include grind and overlays, chip seals, and other sealant projects
    - Limit preservation awards to \$1,350,000 per application and \$2,700,000 per agency.

## TTC MEETING 05/28/2025 INFORMATION & DISCUSSION

#### AGENDA ITEM 6 Attachment

SRTC 2027-2029 Program of Projects - Main *DRAFT*							STBG			CMAQ	CMAQ STBG Set-Aside			CRP			
							Urban Large	Rural Flexible		inside AQ boundaries	Urban Large	Rural	Flexible	Urban Large	Rural	AWARD	
Priority	Project #	Agency	Project Name	Match	Final	Amount	Project	\$ 7,651,806	\$ 1 983 463	\$ 3,634,927	\$ 8,275,794	\$ 1,797,330	\$ 316,983	\$ 1,201,521	\$ 484 945	\$ 980,557	Total Award fo
Ranking	•	,			Score as	Requested	Phase(s)	, ,	<b>4</b> 2,700,400	<b>4</b> 0,00 1,121	0,270,774	4 2,777,000	<b>V</b> 020,700	<b>V</b> 2,202,022	<b>4</b> 401,710	700,007	2027-2029
1	CoSV-1	Spokane Valley	Sullivan/Trent Interchange	33.5%	92%	\$5,000,000		\$5,000,000									\$5,000,000
2		Spokane	Division Street Active Transportation Projects	33.5%	89%	\$2,102,926	CN				\$2,102,926						\$2,102,926
3		Airway Heights	US 2 Phase I Pedestrian & Multi-Modal Enhancements	17.0%	88%	\$5,000,000	CN	\$2,651,806		\$513,580		\$1,493,267		\$341,347			\$5,000,000
4	AH-2	Airway Heights	US 2 Phase II Pedestrian & Multi-Modal Enhancements	13.5%	87%	\$5,000,000	CN										\$0
5	CoS-4	Spokane	Centennial Trail Enhancement - Center St to Boulder Beach	33.5%	86%	\$266,000	PE					\$266,000					\$266,000
6	CoS-10	Spokane	Latah Bridge Rehabilitation (Design only)	33.5%	85%	\$2,780,000	PE			\$2,780,000							\$2,780,000
7	CoS-15	Spokane	Spokane Falls Blvd Reconstruction - Post to Division	33.5%	83%	\$12,117,000	CN										\$0
8	CoS-13	Spokane	Pacific Avenue Neighborhood Greenway, Phase 2	33.5%	82%	\$4,705,203	CN				\$4,705,203						\$4,705,203
9	CoS-7	Spokane	Fish Lake Trail to Centennial Trail Connection Phase 2	33.5%	80%	\$5,609,626	CN										\$0
10	STA-2	Spokane Transit	Wellesley High Performance Transit (HPT) Design & Engineering	20.0%	78%	\$630,000	PE				\$630,000						\$630,000
11	CoSV-2	Spokane Valley	Argonne Concrete Reconstruction (Indiana to Montgomery)	55.0%	78%	\$1,999,870	CN										\$0
12	SC-6	Spokane County	Harvard Road Intersection Improvement	13.5%	78%	\$1,379,700	CN								\$484,945		\$484,945
13	STA-1	Spokane Transit	Airway Heights High Performance Transit (HPT) Corridor Planning	20.0%	77%	\$550,000	PL				\$550,000						\$550,000
14	CoSV-5	Spokane Valley	Appleway Trail & Stormwater (Farr Rd Dishman Mica)	33.5%	77%	\$930,591	CN				\$253,034			\$677,557			\$930,591
15	CoS-2	Spokane	37th @ Ray St & Freya St (Design Only)	33.5%	75%	\$482,973	PE										\$0
16	SC-7	Spokane County	Hastings Road Reconstruction	13.5%	74%	\$4,044,700	CN										\$0
17	CoSV-3	Spokane Valley	Barker Road & 4th Avenue Roundabout	33.5%	72%	\$2,277,962	CN										\$0
18	CoS-9	Spokane	Inland Empire Way Connection - Northbound Only	33.5%	70%	\$7,195,637	PE, RW, CN	l									\$0
19	SC-2	Spokane County	Argonne Road & Upriver Drive Intersection Improvements	13.5%	69%	\$7,075,700	CN										\$0
20	CoS-8	Spokane	Freya St Rebuild - Wellesley to Rowan (PE/ROW Only)	33.5%	66%	\$2,431,692	PE, RW										\$0
21	CoSV-6	Spokane Valley	Arterial Crossings on Valleyway	13.5%	66%	\$648,460	CN										\$0
22	SC-4	Spokane County	Craig Road and Thorpe Road Realignment	13.5%	63%	\$2,324,100	CN		\$1,983,463	\$340,637							\$2,324,100
23	SC-8	Spokane County	Nevada Street Reconstruction	13.5%	63%	\$2,762,100	CN										\$0
24	SC-11	Spokane County	Upriver Drive Active Transportation	13.5%	62%	\$2,873,500	CN										\$0
25	SC-3	Spokane County	Centennial Trail Improvements	13.5%	59%	\$3,180,000	CN										\$0
		Spokane Valley	Sprague-Appleway ITS (Sullivan to Barker)	33.5%		\$564,704	CN										\$0
		Commute Smart NW	Commute Smart – Advancing and Connecting TDM, CTR and Communities	20.0%		\$1,150,706	PE									\$980,557	\$980,557
28	DP-1	Deer Park	N Colville Road Reconstruction, Third Street to North City Limits	13.5%	53%	\$1,472,680	CN										\$0
29	SC-5	Spokane County	Glenrose Road Reconstruction	13.5%	49%	\$4,430,500	CN										\$0
		Spokane County	Saltese Road Reconstruction		34%	\$2,637,400	CN										\$0
		Fairfield	Prairie View Road Sidewalk Project		34%	\$499,600	CN						\$316,983	\$182,617			\$499,600



# TTC MEETING 05/28/2025 INFORMATION & DISCUSSION

AGENDA ITEM 6 Attachment

SRTC 2027-2029 Program of Projects - Preservation *DRAFT*									AWARD			
			<b>3</b>					Urban Large	Urban Small	Rural	Flexible	
Priority Ranking	Project #	Agency	Project Name	Match	Final Score as	Amount Requested	Project Phase(s)	\$ 5,576,016	\$ 539,451	\$ 868,358	\$ 1,591,367	Total Award for 2027-
1	CoS-3	Spokane	Ash St Boone St. to Northwest Blvd. Grind & Overlay	25.0%	95%	\$1,019,567	CN	\$1,019,567				\$1,019,567
2	CoSV-8	Spokane Valley	Sprague Preservation (Phase 2 - University to Bowdish)	41.0%	95%	\$1,350,000	CN	\$1,350,000				\$1,350,000
3	CoS-11	Spokane	Mission Ave Napa St. to Greene St. Grind & Overlay	25.0%	92%	\$1,145,639	CN	\$1,145,639				\$1,145,639
4	CoS-14	Spokane	Ray St 18th Ave. to 29th Ave. Grind & Overlay	25.0%	92%	\$1,219,474	CN	\$534,794				\$534,794
5	CoS-12	Spokane	Monroe St. – Maxwell Ave. to Indiana Ave. Grind & Overlay	25.0%	90%	\$955,591	CN					\$0
6	CoS-16	Spokane	Sprague Ave Stone St. to Freya St. Grind & Overlay	25.0%	89%	\$1,350,000	CN					\$0
7	CoS-1	Spokane	29th Ave High Dr. to Grand Blvd. Grind & Overlay	25.0%	86%	\$1,350,000	CN					\$0
8	CoS-5	Spokane	Crestline St. Illinois Ave. to Francis Ave. Chip Seal	25.0%	84%	\$1,350,000	CN					\$0
9	LL-1	Liberty Lake	N Molter Rd Overlay	25.0%	78%	\$1,109,183	CN	\$1,109,183				\$1,109,183
10	SC-1	Spokane County	Aero Road Preservation	36.0%	76%	\$1,350,000	CN	\$416,833			\$933,167	\$1,350,000
11	CoSV-7	Spokane Valley	32nd Preservation (Pines to SR27)	41.0%	75%	\$1,350,000	CN					\$0
12	CH-1	Cheney	Salnave Road Preservation Project	13.5%	54%	\$1,241,100	CN		\$539,451		\$176,558	\$716,009
13	SC-10	Spokane County	Staley Road Preservation	13.5%	45%	\$1,350,000	CN			\$868,358	\$481,642	\$1,350,000

Legend:
Fully Funded
Partial Funding

To: Transportation Technical Committee Members
From: Ryan Stewart, Principal Transportation Planner

Topic: VMT Reduction Framework and Comprehensive Plan Certification Process

**Update** 

## **Requested Action:**

None. For information and discussion.

## **Key Points:**

- The Vehicle Miles Traveled (VMT) Reduction Framework and Comprehensive Plan Certification Process Update project is an effort to monitor VMT per capita and update comprehensive plan certification elements.
- The project has resulted in a survey of <u>best practices</u>, a <u>draft VMT reduction framework</u>, and recommendations for updating SRTC's Comprehensive Plan Certification Process.
- An update on this effort will be presented to the committee.

## **Board/Committee Discussions:**

The VMT Reduction Framework and Comprehensive Plan Certification Process Update project was presented at the 03/13/25 Board meeting. The information was also presented to the TAC and TTC at the 02/26/25 committee meetings.

## **Public Involvement:**

The VMT Reduction Framework and Comprehensive Plan Certification Process Update project was presented at the 03/13/25 Board meeting. The information was also presented to the TAC and TTC at the 02/26/25 committee meetings. All Board and committee meetings are open to the public.

<u>Staff Contact:</u> Ryan Stewart, SRTC| <u>rstewart@srtc.org</u> | 509.343.6370



To: Transportation Technical Committee

From: Jason Lien, Principal Transportation Planner
Topic: Horizon 2050 – Project Bucket Scenarios

## **Requested Action:**

None. For information and discussion.

## **Key Points:**

- The agenda item will focus on areas of need for Horizon 2050—capital projects, operations & maintenance, and preservation. This will be compared to the forecasted revenue over the 2050 planning period as we develop the financially constrained long-range plan.
- Capital project needs will be documented in Horizon 2050's program buckets Active Transportation, Bridge, Planning, Road Capital, Safety & Security, Transportation Demand Management, Transit, Transportation Systems Management & Operations (TSMO), and projects of Regional Significance. To inform this, SRTC has been conducting a Needs Assessment.
- Scenarios will be presented for the Horizon 2050 areas of need, including program bucket funding targets, regionally significant projects, operations & maintenance, and preservation.
- The Needs Assessment regional matrix of projects has been completed and can be <u>downloaded here</u> (Excel document as of 4/25). You may filter the Agency column to focus on select jurisdictions.

## **Board/Committee Discussions:**

A financial and project need review was provided at the April committee meetings and at the May Board meeting.

## **Public Involvement:**

Horizon 2050 has an ongoing public outreach schedule.

Staff Contact: Jason Lien, SRTC | jlien@srtc.org | 509.343.6370

To: Transportation Technical Committee

From: Benjamin Kloskey, Associate Transportation Planner II

Topic: Horizon 2050 - Chapters 1 & 2 Overview

## **Requested Action:**

None. For information and discussion.

## **Key Points**:

- SRTC staff are presenting an overview of the Metropolitan Transportation Plan (MTP), Horizon 2050, Chapters 1 and 2.
- SRTC staff, in coordination with SRTC Committees and the Board, have been working to update the MTP since December 2023.
- Horizon 2050 is a federally and state-required long-range transportation plan that serves as the foundation for regional transportation policy, strategy, and investment decisions.
- Chapter 1, titled "Who We Are," provides regional context and the steps that define the
  planning process. Important components of Chapter 1 include: the Guiding Principles, legal
  requirements, public engagement, SRTC's role in regional planning, and more.
- Chapter 2, "Where We Are," assesses the current state of the region's transportation systems, land use patterns, and infrastructure. It provides a snapshot of existing conditions and the challenges facing them.
- Moving forward, the Committees and Board will be presented with the remaining chapters of Horizon 2050 and ultimately take action on the plan in November.
- A page on the SRTC website has been developed for <u>Horizon 2050</u>.

## **Board/Committee Discussions:**

This is the first TTC discussion on Horizon 2050 Chapters 1 and 2. SRTC staff have presented information on various elements of the MTP update since December 2023.

## **Public Involvement:**

SRTC staff have engaged the public at a variety of workshops and public events beginning in early 2024. A full list of the public outreach and engagement activities is included on the <u>Horizon 2050 webpage</u>. The <u>Horizon 2050 public survey</u> remains open until June 30.

Staff Contact: Michael Redlinger, SRTC | mredlinger@srtc.org | 509.343.6370

To: Transportation Technical Committee

From: Benjamin Kloskey, Associate Transportation Planner II

Topic: 2025 SS4A Grant Application – Proposal Ideas

## **Requested Action:**

None. For information and discussion.

## **Key Points:**

- SRTC staff are developing an application for the upcoming round of Safe Streets and Roads for All (SS4A) Supplemental Planning and Demonstration funding.
- Staff are proposing a project focused on enhanced data collection and traffic monitoring on the region's High Injury Network and High Injury Intersections.
- The project would leverage smart AI technologies and real-time cameras to develop dashboards that track safety indicators (e.g., near-miss) and traffic patterns (e.g., speed, dwell time).
- The project would supplement existing knowledge of known safety concerns with additional data. This is to support strategic priorities outlined in the Regional Safety Action Plan.
- We welcome your feedback on:
  - Your potential interest or capacity to partner on this effort;
  - Suggestions for collaboration or project alignment;
  - Alternative project ideas or topic areas of interest.
- The grant application is due on June 26<sup>th</sup>, 2025.

## **Board/Committee Discussions:**

This is the first discussion with the TTC on this topic.

#### **Public Involvement:**

SRTC Board and Committee meetings are open to the public.

Staff Contact: Benjamin Kloskey | bkloskey@srtc.org | 509.343.6370