

Transportation Advisory Committee Meeting

Wednesday, June 25, 2025

www.srtc.org

509-343-6370

421 W Riverside Ave Suite 500 Spokane WA 99201



2027-2029 Call for Projects -Approval of Final Awards and Contingency Lists

Transportation Advisory Committee Agenda Item 4 Page 13

June 25, 2025



Requested Action

 Recommend Board approval of 2027-2029 Call for Projects Final Awards and Contingency Lists

2027-2029 Call for Projects

- ~\$40 Million in funding
- Board approved Principles of Investment
 - SRTMC
 - SRTC
 - Small towns
 - Preservation



Scoring

- Application criteria
- Scoring team: TTC and TAC members, SRTC staff
- Programming
 - Ranked by score
 - Eligibility for funding type
 - Project delivery to meet annual obligation targets
 - Geographic distribution of funding



SRTC 2027-2029 Program of Projects - Main

Agency Project Name		Final Score as %	Amount Requested	Project Phase(s)	Total Award for 2027-2029
Spokane Valley	Sullivan/Trent Interchange	92%	\$5,000,000	CN	\$5,000,000
Spokane	Division Street Active Transportation Projects	89%	\$2,102,926	CN	\$2,102,926
Airway Heights US 2 Phase I Pedestrian & Multi-Modal Enhancements		88%	\$5,000,000	CN	\$5,000,000
Spokane	Centennial Trail Enhancement - Center St to Boulder Beach	86%	\$266,000	PE	\$266,000
Spokane	Latah Bridge Rehabilitation (Design only)	85%	\$2,780,000	PE	\$2,780,000
Spokane	Spokane Fish Lake Trail to Centennial Trail Connection Phase 2		\$5,609,626	CN	\$4,705,203
Spokane Transit	Wellesley High Performance Transit (HPT) Design & Engineering	78%	\$630,000	PE	\$630,000
Spokane County	Harvard Road Intersection Improvement	78%	\$1,379,700	CN	\$484,945
Spokane Transit	Airway Heights High Performance Transit (HPT) Corridor Planning	77%	\$550,000	PL	\$550,000
Spokane Valley	Spokane Valley Appleway Trail & Stormwater (Farr Rd Dishman Mica)		\$930,591	CN	\$930,591
Spokane County	Craig Road and Thorpe Road Realignment	63%	\$2,324,100	CN	\$2,324,100
Commute Smart NW	Commute Smart – Advancing and Connecting TDM, CTR and Communities	56%	\$1,150,706	PE	\$980,557
Fairfield	Prairie View Road Sidewalk Project	34%	\$499,600	CN	\$499,600

SRTC 2027-2029 Program of Projects - Preservation

Agency	Project Name	Final Score as %	Amount Requested	Project Phase(s)	Total Award for 2027-2029
Spokane	Ash St Boone St. to Northwest Blvd. Grind & Overlay	95%	\$1,019,567	CN	\$1,019,567
Spokane Valley	Spokane Valley Sprague Preservation (Phase 2 - University to Bowdish)		\$1,350,000	CN	\$1,350,000
Spokane Mission Ave Napa St. to Greene St. Grind & Overlay		92%	\$1,145,639	CN	\$1,145,639
Spokane	Monroe St. – Maxwell Ave. to Indiana Ave. Grind & Overlay	90%	\$955,591	CN	\$534,794
Liberty Lake	N Molter Rd Overlay	78%	\$1,109,183	CN	\$1,109,183
Spokane County	Aero Road Preservation	76%	\$1,350,000	CN	\$1,350,000
Cheney	Salnave Road Preservation Project	54%	\$1,241,100	CN	\$716,009
Spokane County	Staley Road Preservation	45%	\$1,350,000	CN	\$1,350,000

SRTC 2027-2029 Program of Projects - Main (Contingency List)

Agency Project Name as % Requested Phase(s) 2027-202* Airway Heights US 2 Phase II Pedestrian & Multi-Modal Enhancements 87% \$5,000,000 CN \$0 Spokane Spokane Falls Blvd Reconstruction - Post to Division 83% \$12,117,000 CN \$0 Spokane Pacific Avenue Neighborhood Greenway, Phase 2 82% \$4,705,203 CN \$0 Spokane Fish Lake Trail to Centennial Trail Connection Phase 2 80% \$5,609,626 CN \$4,705,20 Spokane Valley Argonne Concrete Reconstruction (Indiana to Montgomery) 78% \$1,999,870 CN \$0 Spokane County Harvard Road Intersection Improvement 78% \$1,379,700 CN \$484,945 Spokane 37th @ Ray St & Freya St (Design Only) 75% \$482,973 PE \$0 Spokane County Hastings Road Reconstruction 74% \$4,044,700 CN \$0 Spokane Valley Barker Road & 4th Avenue Roundabout 72% \$2,277,962 CN \$0 Spokane County Argonne Road &		Skic 2027-2029 Program of Projects - Main (Comingency	LISI)		
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Spokane Pacific Avenue Neighborhood Greenway, Phase 2 82% \$4,705,203 CN \$0 Spokane Fish Lake Trail to Centennial Trail Connection Phase 2 80% \$5,609,626 CN \$4,705,203 Spokane Valley Argonne Concrete Reconstruction (Indiana to Montgomery) 78% \$1,999,870 CN \$0 Spokane County Harvard Road Intersection Improvement 78% \$1,379,700 CN \$484,945 Spokane Spokane Spokane 37th @ Ray St & Freya St (Design Only) 75% \$482,973 PE \$0 Spokane County Hastings Road Reconstruction 74% \$4,044,700 CN \$0 Spokane County Barker Road & 4th Avenue Roundabout 72% \$2,277,962 CN \$0 Spokane Valley Barker Road & 4th Avenue Roundabout 72% \$2,277,962 CN \$0 Spokane County Argonne Road & Upriver Drive Intersection Improvements 69% \$7,075,700 CN \$0 Spokane County Argonne Road & Upriver Drive Intersection Improvements 69% \$7,075,700 CN \$0 Spokane Freya St Rebuild - Wellesley to Rowan (PE/ROW Only) 66% \$2,431,692 PE, RW \$0 Spokane Valley Arterial Crossings on Valleyway 66% \$648,460 CN \$0 Spokane County Nevada Street Reconstruction 63% \$2,762,100 CN \$0 Spokane County Upriver Drive Active Transportation 62% \$2,873,500 CN \$0 Spokane County Centennial Trail Improvements 59% \$3,180,000 CN \$0 Spokane County Spokane County Centennial Trail Improvements 59% \$3,180,000 CN \$0 Spokane Valley Sprague-Appleway ITS (Sullivan to Barker) 57% \$564,704 CN \$0 Commute Smart NW Commute Smart - Advancing and Connecting TDM, CTR and Communities 56% \$1,150,706 PE \$980,557 Deer Park N Colville Road Reconstruction, Third Street to North City Limits 53% \$1,472,680 CN \$0	Airway Heights	US 2 Phase II Pedestrian & Multi-Modal Enhancements	87%	\$5,000,000	CN	\$0
Spokane Fish Lake Trail to Centennial Trail Connection Phase 2 80% \$5,609,626 CN \$4,705,20 Spokane Valley Argonne Concrete Reconstruction (Indiana to Montgomery) 78% \$1,999,870 CN \$0 Spokane County Harvard Road Intersection Improvement 78% \$1,379,700 CN \$484,945 Spokane 37th @ Ray St & Freya St (Design Only) 75% \$482,973 PE \$0 Spokane County Hastings Road Reconstruction 74% \$4,044,700 CN \$0 Spokane Valley Barker Road & 4th Avenue Roundabout 72% \$2,277,962 CN \$0 Spokane Inland Empire Way Connection - Northbound Only 70% \$7,195,657 PE, RW, CN \$0 Spokane County Argonne Road & Upriver Drive Intersection Improvements 69% \$7,075,700 CN \$0 Spokane Valley Arterial Crossings on Valleyway 66% \$2,431,692 PE, RW \$0 Spokane County Nevada Street Reconstruction 63% \$2,762,100 CN \$0 Spokane County Upr	Spokane	Spokane Falls Blvd Reconstruction - Post to Division	83%	\$12,117,000	CN	\$0
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Spokane County Spokane	Spokane	Fish Lake Trail to Centennial Trail Connection Phase 2	80%	\$5,609,626	CN	\$4,705,203
Spokane Ounty Hastings Road Reconstruction 74% \$4,044,700 CN \$0 Spokane County Barker Road & 4th Avenue Roundabout 72% \$2,277,962 CN \$0 Spokane County Argonne Road & Upriver Drive Intersection Improvements 69% \$7,075,700 CN \$0 Spokane Valley Arterial Crossings on Valleyway 66% \$648,460 CN \$0 Spokane County Nevada Street Reconstruction 63% \$2,762,100 CN \$0 Spokane County Duriver Drive Active Transportation 62% \$2,873,500 CN \$0 Spokane County Spokane County Argonne Road & Upriver Drive Active Transportation 59% \$3,180,000 CN \$0 Spokane Valley Centennial Trail Improvements 59% \$3,180,000 CN \$0 Spokane County Centennial Trail Improvements 59% \$3,180,000 CN \$0 Spokane Valley Commute Smart - Advancing and Connecting TDM, CTR and Communities 56% \$1,150,706 PE \$980,557 Deer Park N Colville Road Reconstruction, Third Street to North City Limits 53% \$1,472,680 CN \$0	Spokane Valley	Argonne Concrete Reconstruction (Indiana to Montgomery)	78%	\$1,999,870	CN	\$0
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Spokane ValleyArterial Crossings on Valleyway66%\$648,460CN\$0Spokane CountyNevada Street Reconstruction63%\$2,762,100CN\$0Spokane CountyUpriver Drive Active Transportation62%\$2,873,500CN\$0Spokane CountyCentennial Trail Improvements59%\$3,180,000CN\$0Spokane ValleySprague-Appleway ITS (Sullivan to Barker)57%\$564,704CN\$0Commute Smart NWCommute Smart - Advancing and Connecting TDM, CTR and Communities56%\$1,150,706PE\$980,557Deer ParkN Colville Road Reconstruction, Third Street to North City Limits53%\$1,472,680CN\$0	Spokane County	Argonne Road & Upriver Drive Intersection Improvements	69%	\$7,075,700	CN	\$0
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Spokane CountyUpriver Drive Active Transportation62%\$2,873,500CN\$0Spokane CountyCentennial Trail Improvements59%\$3,180,000CN\$0Spokane ValleySprague-Appleway ITS (Sullivan to Barker)57%\$564,704CN\$0Commute Smart NWCommute Smart - Advancing and Connecting TDM, CTR and Communities56%\$1,150,706PE\$980,557Deer ParkN Colville Road Reconstruction, Third Street to North City Limits53%\$1,472,680CN\$0	Spokane Valley	Arterial Crossings on Valleyway	66%	\$648,460	CN	\$0
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Commute Smart NW Commute Smart – Advancing and Connecting TDM, CTR and Communities 56% \$1,150,706 PE \$980,557 Deer Park N Colville Road Reconstruction, Third Street to North City Limits 53% \$1,472,680 CN \$0	Spokane County	Centennial Trail Improvements	59%	\$3,180,000	CN	\$0
Deer Park N Colville Road Reconstruction, Third Street to North City Limits 53% \$1,472,680 CN \$0	Spokane Valley	Sprague-Appleway ITS (Sullivan to Barker)	57%	\$564,704	CN	\$0
	Commute Smart NW	Commute Smart – Advancing and Connecting TDM, CTR and Communities	56%	\$1,150,706	PE	\$980,557
Spokane County Glenrose Road Reconstruction 49% \$4,430,500 CN \$0	Deer Park	N Colville Road Reconstruction, Third Street to North City Limits	53%	\$1,472,680	CN	\$0
	Spokane County	Glenrose Road Reconstruction	49%	\$4,430,500	CN	\$0
Spokane County Saltese Road Reconstruction 34% \$2,637,400 CN \$0	Spokane County	Saltese Road Reconstruction	34%	\$2,637,400	CN	\$0

SRTC 2027-2029 Program of Projects - Preservation (Contingency List)

Agency	Project Name	Final Score as %	Amount Requested	Project Phase(s)	Total Award for 2027-2029
Spokane	Ray St 18th Ave. to 29th Ave. Grind & Overlay	92%	\$1,219,474	CN	\$0
Spokane	Spokane Monroe St. – Maxwell Ave. to Indiana Ave. Grind & Overlay		\$955,591	CN	\$534,794
Spokane	Sprague Ave Stone St. to Freya St. Grind & Overlay	89%	\$1,350,000	CN	\$0
Spokane	29th Ave High Dr. to Grand Blvd. Grind & Overlay	86%	\$1,350,000	CN	\$0
Spokane	Crestline St. Illinois Ave. to Francis Ave. Chip Seal	84%	\$1,350,000	CN	\$0
Spokane Valley	32nd Preservation (Pines to SR27)	75%	\$1,350,000	CN	\$0
Cheney	Salnave Road Preservation Project	54%	\$1,241,100	CN	\$716,009

Next Steps

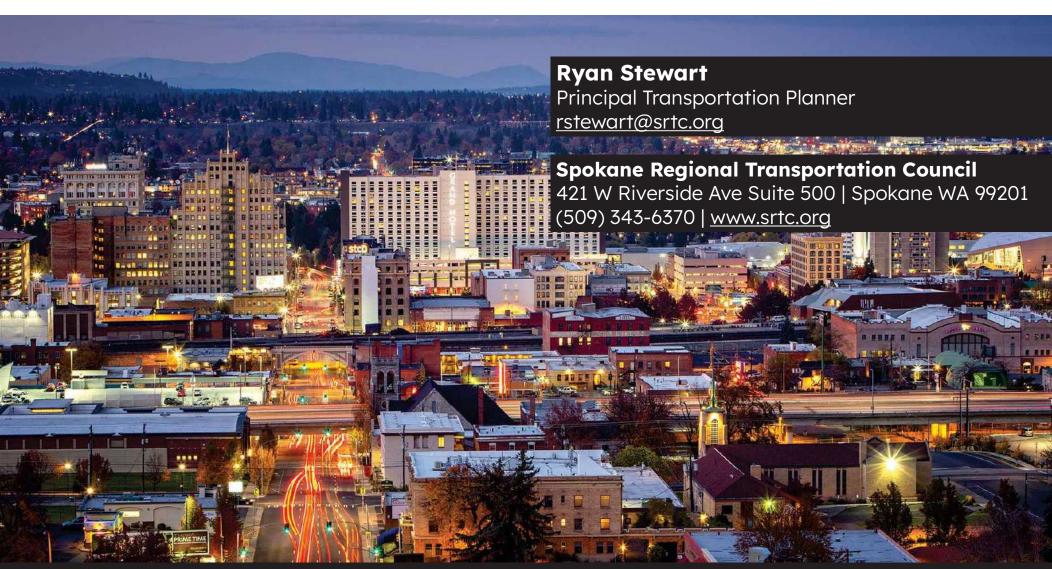
- June 25th TTC/TAC recommendation to Board
- July 10th SRTC Board approval of final list
- Aug./Sept. development of 2026-2029 TIP



Requested Action

 Recommend Board approval of 2027-2029 Call for Projects Final Awards and Contingency Lists





Draft CY 2026 Unified List

State Version

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June 25, 2025



Unified List Purpose

The Unified List is a strategic tool used to communicate current regional transportation priorities to legislators for potential funding opportunities.



This Year's Expedited Process

- Horizon 2050 MTP update is currently in progress
- Staff recommends:
 - · Maintaining the existing criteria for this year's Unified List
 - Only requiring submission forms for projects not currently in the Unified List*

*Agencies were allowed to resubmit project submission forms for projects currently in the list if there were changes that they wanted reflected in the CY 2026 Unified List.



Key Dates

Project Submittal Period

→ April 14 - May 9 ✓ Complete

SRTC Project Review & Draft List Development

→ May 12 - June 12 ✓ Complete

Draft List

> June 25 (TTC & TAC), July 10 (Board)

Final List

- > State Version: August 27 (TTC & TAC), Sept. 11 (Board)
- > Federal Version: Oct. 22 (TTC & TAC), Nov. 13 (Board)



2026 Submittals Summary

- 1 new project submitted:
 - Clean Energy Campus Phase I (STA)
- **3** projects previously submitted but not included in the 2025 Unified List were resubmitted:
 - 21st Avenue Improvements Phase I, Hayford/US 2 Congestion & Safety Project (Airway Heights)
 - Glenrose Corridor 57th Ave to Spokane Valley City Limits (Spokane County)
 - 32nd Ave Corridor Reconstruction (Spokane County)



2026 Submittals Summary

7 current Unified List projects resubmitted (with new information & documentation)

- US Hwy 2 Multimodal Improvements Phase I (Airway Heights)
- US Hwy 2 Multimodal Improvements Phase II (Airway Heights)
- Craig Rd Complete Streets Project (Airway Heights)
- Argonne Rd Freight, Active Transportation & Safety Improvements (Spokane County)
- Wall St Safety & Capital Improvements (Spokane County)
- Centennial Trail Argonne Gap Improvements (Spokane County)
- Market St Reconstruction (Spokane County)



State + Federal Delegation Feedback

- ullet Finalize the state version of the list by September to align with their timeline ullet
- Develop separate products for state & federal use ✓
- Focus priorities + include fewer projects



2026 Unified List: Implementation Projects DRAFT

Title	Lead Agency	Project Status	Total Cost	Unfunded Amount	Federal Request	State Request	Score
Spotted Rd & Airport Dr Safety & Multimodal Improvements	SIA	Implementation	\$37.2 Million	\$5.0 Million	None	\$5.0 Million	152
STA Fleet Electrification	STA	Implementation	\$35.8 Million	\$2.7 Million	\$5.3 Million	\$5.0 Million	137
South Barker Rd Corridor	Spokane Valley	Implementation	\$41.0 Million	\$27.7 Million	\$3.0 Million	\$3.0 Million	130
Fish Lake Trail Connection Phases 1–3	Spokane	Implementation	\$19.5 Million	\$14.6 Million	\$14.6 Million	\$14.6 Million	116



2026 Unified List: Development Projects DRAFT

Title	Lead Agency	Project Status	Total Cost	Unfunded Amount	Federal Request	State Request	Score
Division St Active Transportation Access Improvements	Spokane	Development	\$25.8 Million	\$25.8 Million	\$25.8 Million	\$25.8 Million	178
Argonne Rd Freight, Active Transportation & Safety Improvements	Spokane County	Development	\$25.8 Million	\$25.5 Million	\$25.5 Million	\$2.0 Million	177
US Hwy 2 Multimodal Improvements Phase I	Airway Heights	Development	\$23.4 Million	\$21.6 Million	\$21.6 Million	\$21.6 Million	173
US Hwy 2 Multimodal Improvements Phase II	Airway Heights	Development	\$26.0 Million	\$22.1 Million	\$22.1 Million	\$22.1 Million	172
Division Bus Rapid Transit (BRT)	STA	Development	\$202.0 Million	\$101.0 Million	None	None	163
Wall St Safety & Capital Improvements	Spokane County	Development	\$17.5 Million	\$16.9 Million	\$16.9 Million	None	160
12th Ave - Spokane Phase	Spokane	Development	\$4.9 Million	\$4.9 Million	\$4.9 Million	\$4.9 Million	148
I-90/Valley High Performance Transit (HPT)	STA	Development	\$39.3 Million	\$5.3 Million	\$5.3 Million	None	146
6th/10th-12th Ave Multimodal Improvements Phase III	Airway Heights	Development	\$4.8 Million	\$4.3 Million	\$4.3 Million	\$4.3 Million	138
Argonne Bridge at I-90	Spokane Valley	Development	\$28.2 Million	\$26.7 Million	\$3.0 Million	\$3.0 Million	134
Sullivan/Trent Interchange	Spokane Valley	Development	\$53.4 Million	\$45.4 Million	\$5.0 Million	\$5.0 Million	129
I-90 TSMO Improvements	WSDOT	Development	\$24.0 Million	\$23.4 Million	\$20.8 Million	\$2.6 Million	128
Craig Rd Complete Streets Project	Airway Heights	Development	\$11.2 Million	\$10.0 Million	\$10.0 Million	\$10.0 Million	116
Craig Rd & I-90 Four Lakes Connection	Spokane County	Development	\$66.9 Million	\$59.4 Million	\$59.4 Million	\$59.4 Million	115
Spokane Falls Blvd	Spokane	Development	\$8.1 Million	\$7.4 Million	\$7.4 Million	\$7.4 Million	113



2026 Unified List: Initiation Projects DRAFT

Title	Lead Agency	Project Status	Total Cost	Unfunded Amount	Federal Request	State Request	Score
LEIA - Liberty to Edgecliff Improvements for Accessibility	STA	Initiation	\$26.5 Million	\$26.1 Million	\$26.1 Million	None	173
Latah Bridge Rehabilitation	Spokane	Initiation	\$65.1 Million	\$65.1 Million	\$65.1 Million	\$65.1 Million	160
Centennial Trail Argonne Gap Improvements	Spokane County	Initiation	\$15.6 Million	\$15.3 Million	\$15.3 Million	None	152
US 195 Corridor Projects	Spokane	Initiation	\$18.4 Million	\$18.4 Million	\$18.4 Million	\$18.4 Million	151
Clean Energy Campus Phase I	STA	Initiation	\$100.0 Million	\$45.0 Million	\$35.0 Million	\$10.0 Million	146
Barker/I-90 Interchange	Spokane Valley	Initiation	\$40.0 Million	\$40.0 Million	\$4.0 Million	\$4.0 Million	144
Market St Reconstruction	Spokane County	Initiation	\$10.9 Million	\$10.9 Million	\$10.9 Million	None	144
Wellesley High Performance Transit (HPT)	STA	Initiation	\$9.3 Million	\$7.5 Million	None	\$7.5 Million	140
Hayford/US 2 Congestion & Safety - 21st Ave Improvements Phase I	Airway Heights	Initiation	\$9.4 Million	\$9.4 Million	\$9.4 Million	\$9.4 Million	138
Glenrose Corridor - 57th Ave to Spokane Valley City Limits	Spokane County	Initiation	\$33.4 Million	\$33.4 Million	\$33.4 Million	None	136
32nd Ave Corridor Reconstruction	Spokane County	Initiation	\$23.5 Million	\$23.5 Million	\$23.5 Million	None	126



Next Steps

- July: Draft list review with SRTC Board
- August: Final list to TTC & TAC for recommendation
- Sept: Final list to SRTC Board for approval



HORIZON Spokane Metropolitan Transportation Plan

Chapters 3-4 & Future Project Overview

TAC Agenda Item 6 | Pg. 21 Jason Lien June 25, 2025





MTP Document

- Chapters 1-2 current conditions
 - Who We Are / Where We Are
- Chapters 3-4 future conditions and path forward
 - Where We're Going / How We'll Get There



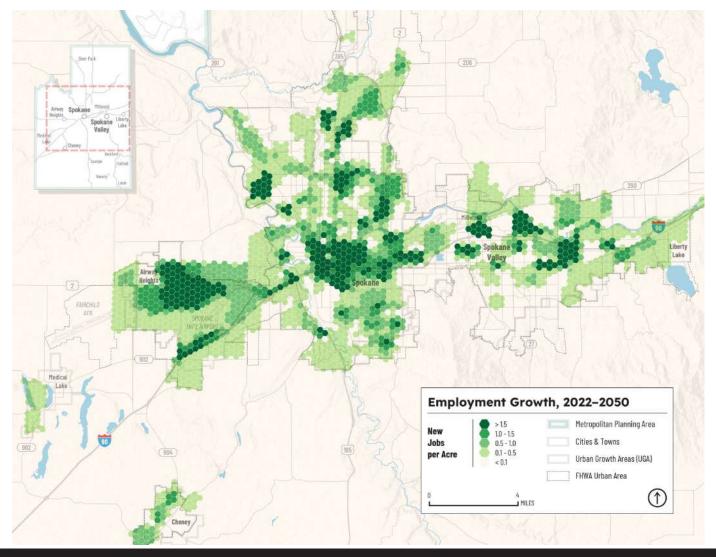
Growth Forecasts

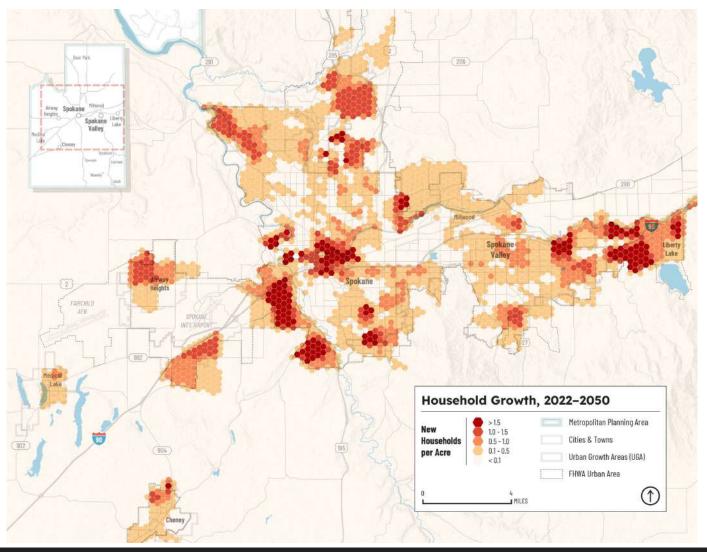
Performance Measures Priority Networks

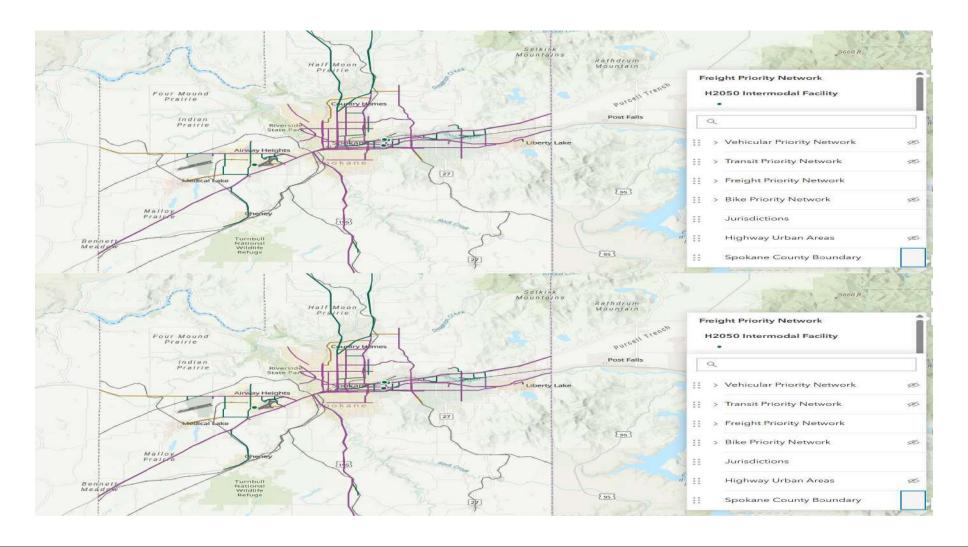
Financial Forecast Categories of Need

Future Scenarios

Implementation Strategies





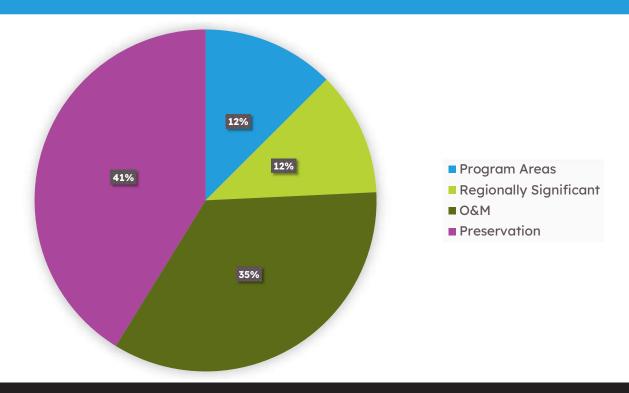


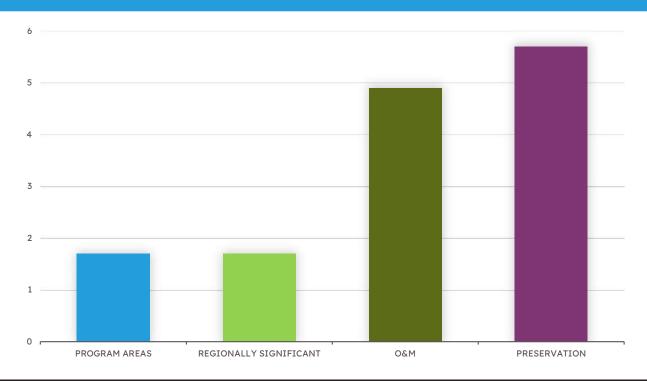
Chapter 4

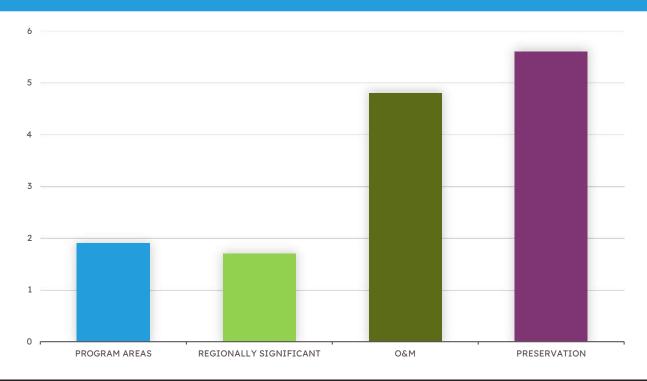
- Expenditures <u>Categories of Need</u>
 - Program Areas
 - Regionally Significant
 - Operations & Maintenance
 - Preservation
- Expected financial revenue (more than \$14b forecast)

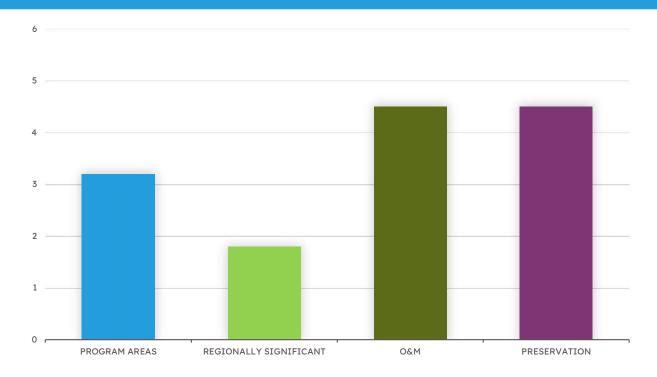


Horizon 2045 Funding Distribution

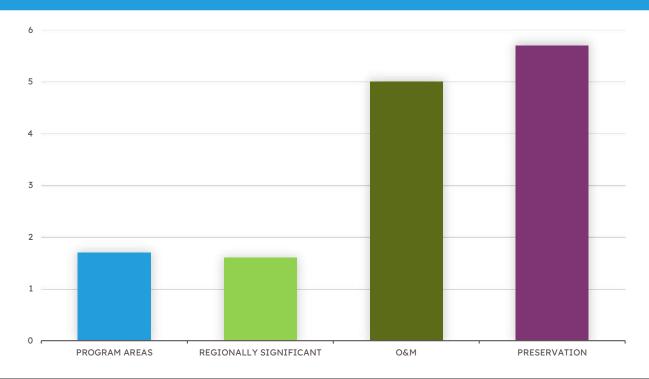








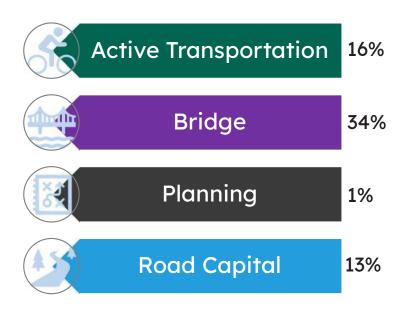


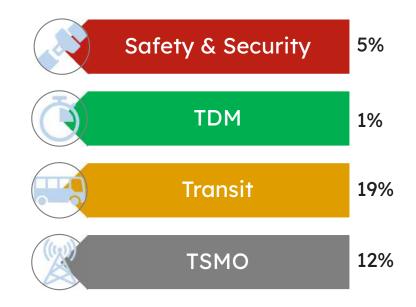


Chapter 4

- Expenditures Categories of Need
 - Program Areas
 - Regionally Significant
- Capital project buckets
- Operations & Maintenance
- Preservation

Program Area Buckets







Regionally Significant Bucket

- Projects named in Horizon 2050 & integrated in travel demand model (future build)
 - Regional facility
 - Change in capacity
 - Impacts freeway or freeway interchange
 - Fixed transit service
 - Board discretion



Categories of Need Scenarios

- Horizon 2045 carryover
 - +Update to Regionally Significant bucket
 - +Program bucket funding & target adjustments
 - +Operations & Maintenance emphasis
 - +And/or Preservation emphasis



Categories of Need Scenarios

- Horizon 2045 carryover
 - **+Update to Regionally Significant bucket**
 - +Program bucket funding & target adjustments
 - +Operations & Maintenance emphasis
 - +And/or Preservation emphasis



Regionally Significant – Short-Term

Project	Agency			
Bigelow Gulch/ Forker Rd Urban Connector \$68m	Spokane Co Completed 2024			
US 395/North Spokane Corridor - Francis Ave to Spokane River \$65.6m	WSDOT Completed 2024			
Central City Line \$92.2m	STA Completed 2023			
Pines Rd (SR 27)/ BNSF Grade Separation	Spokane Valley			
Whistalks Way Improvements	Spokane			
US 395/North Spokane Corridor - Spokane River to I-90	WSDOT			
Argonne Rd/I-90 Interchange Bridge Widening	Spokane Valley			
Barker Rd Reconstruction – Appleway to I-90	Spokane Valley			
Sullivan Rd/ BNSF Grade Separation	Spokane Valley			
Division Bus Rapid Transit	STA			
I-90 / Valley High Performance Transit	STA			
Harvard Rd Reconstruction Phase 2	Spokane County			
Sprague Ave Reconstruction – Post to Division	Spokane			



Regionally Significant – Long-Term

Project	Agency			
Park Rd/ BNSF Grade Separation	Spokane Valley			
Argonne Park & Rides	STA			
US 395/North Spokane Corridor - Spokane River to I-90	WSDOT			
Latah Bridge Rehabilitation	Spokane			
US 395/North Spokane Corridor Transit	STA			
I-90/US 195 Interchange Latah Creek Bridges	WSDOT			
I-90/Barker Rd Interchange	WSDOT			
SR 290 Passing Lanes	WSDOT			
SR 904 Passing Lanes	WSDOT			
US 195/I-90 Study Projects	WSDOT / Spokane			
18 th / 21 st Ave Corridor	Airway Heights / Spokane / Spokane Co.			
Craig Road / I-90 Four Lakes Connection	Spokane County			
Harvard Rd / BNSF Grade Separation	Spokane County			

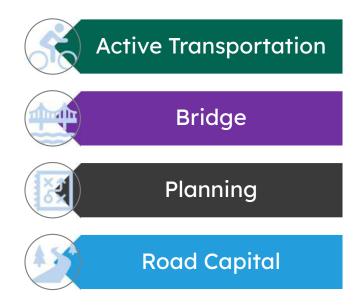


Program Areas (Scenario assumes \$1.8b)

Program Area	Funding Target	\$Range	MTP Survey Avg.	SRTC Board Poll	
Active Transportation	13-16%	\$252-288m	15.8%	10%	
Bridge	30-34%	\$540- 612m	33.2%	32%	
Planning	1%	\$9m	3.9%	7%	
Road Capital	13%	\$242 m	11.7%	11%	
Safety & Security	5-9%	\$90-162m	9%	6%	
Transportation Demand Management	1%	\$9m	2.9%	11%	
Transit	19%	\$334m	16%	14%	
Transportation Systems Operations & Management	12%	\$221m	9%	9%	



Program Area Project Examples







Active Transportation

- Fish Lake Trail connection
- Sunset Trail gaps
- Division Street AT Improvements
- Millwood Trail extension
- Pacific Ave Greenway



Road Capital

- 6th / 10th / 12th & 12th Extension
- South Barker Rd Corridor
- Whistalks Way Reconstruction
- Market St Reconstruction
- Spokane Falls Blvd
- Glenrose Corridor
- 32nd Ave Corridor



Illustrative Projects Safety & Security

- Spotted Rd & Airport Dr
- US-2 Multimodal Improvements
- Wall St Improvements
- Centennial Trail Argonne Gap
- LEIA Improvements for Accessibility
- Craig Rd Complete Streets





Transit

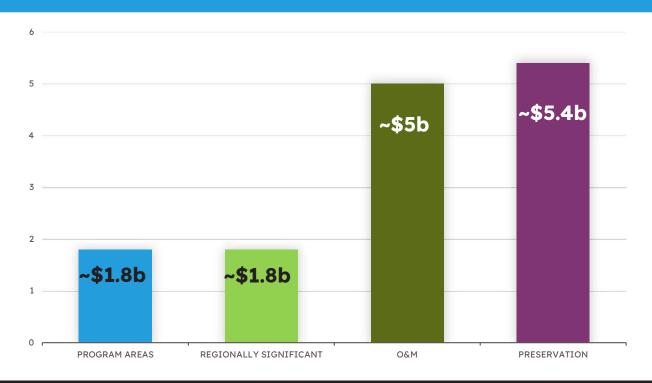
- Wellesley High Performance Transit
- Airway Heights High Performance Transit
- Clean Energy Campus



TSMO

- I-90 TSMO Improvements
- ITS Architecture

Financially Constrained Categories





Next Steps

- Financial Forecast finalize refinements
 - State revenue assumptions with gas tax increase
 - STA coordination
 - Reduced federal revenue scenarios (-10% or -20% in 2027)
- Finalize project cost estimates



Timeline

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Public Outreach												
Project Matrix												
Draft H2050									\Rightarrow			
Adopt H2050												

Conclusion

Are we on the right track? Anything missing?

Comments / Questions

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Thank You

