

## July Board Meeting

### Thursday, July 10, 2025

- www.srtc.org
- 5093436370
- 421 W Riverside Ave Suite 500Spokane WA 99201



## SRTC at Felts Field Neighbor Day





### SRTC at Summer Parkways





## SRTC at Felts Field Neighbor Day





### SRTC at Summer Parkways





# Spokane Regional Transportation Council





Agency	April 1, 2024 OFM Population Estimate	C	2025 Intribution	April 1, 2025 OFM Population Estimate <sup>2</sup>	w	2026 ontribution / new pop. Figures 3	Population % increase from 2024 to 2025	Population % of Total	Total Contribution % increase 2025 to 2026
Airway Heights	12,070	\$	3,621	12,120	\$	3,636	0.41%	2.14%	0.4%
Cheney	13,150	\$	3,945	13,180	\$	3,954	0.23%	2.33%	0.2%
Deer Park	5,100	\$	1,530	5,135	\$	1,541	0.69%	0.91%	0.7%
Fairfield	600	\$	180	600	\$	180	0.00%	0.11%	0.0%
Latah	185	\$	56	185	\$	56	0.00%	0.03%	0.0%
Liberty Lake	13,870	\$	4,161	14,110	\$	4,233	1.73%	2.49%	1.7%
Med <mark>ical Lake</mark>	4,835	\$	1,451	4,900	\$	1,470	1.34%	0.87%	1.3%
Millwood	1,925	\$	578	1,925	\$	578	0.00%	0.34%	0.0%
Rockford	605	\$	182	620	\$	186	2.48%	0.11%	2.2%
Spangle	285	\$	86	285	\$	86	0.00%	0.05%	0.0%
Spokane <sup>1</sup>	233,000	\$	69,900	234,700	\$	70,410	0.73%	41.47%	0.7%
Spokane County <sup>1</sup>	164,850	\$	69,900	167,915	\$	70,410	1.86%	29.67%	0.7%
Spokane Valley	108,800	\$	32,640	110,200	\$	33,060	1.29%	19.47%	1.3%
Waverly	125	\$	38	125	\$	38	0.00%	0.02%	0.0%
City and County Subtotal	559,400	\$	188,268	566,000	\$	189,838	1.18%	100%	0.8%

Transportation Agency Subtotal	\$ 91,924	\$ 91,924	0.0%
WSDOT	30,418	30,418	0.0%
Spokane Tribe of Indians	1,400	1,400	
Spokan <mark>e Tran</mark> sit	58,706	58,706	0.0%
Kalispel Tribe of Indians	1,400	1,400	-

GRAND TOTAL	\$ 280,192	\$ 281,762	0.6%

## 2027-2029 Call for Projects -**Approval of Final Awards** and Contingency Lists

**Board of Directors** Agenda Item 4 **Page 22** 

July 10, 2025



Spokane Regional Transportation Council

# **Requested Action**

 Approve Resolution R-25-16 adopting the 2027-2029 Call for Projects Final Awards and Contingency Lists.



# 2027-2029 Call for Projects

- ~\$40 Million in funding
- Board approved Principles of Investment
  - SRTMC
  - SRTC
  - Small towns
  - Preservation





# Scoring

- Application criteria
- Scoring team: TTC and TAC members, SRTC staff
- Programming
  - Ranked by score
  - Eligibility for funding type
  - Project delivery to meet annual obligation targets
  - Geographic distribution of funding





### SRTC 2027-2029 Program of Projects - Main

Agency	Project Name	Final Score as %	Amount Requested	Project Phase(s)	Total Award for 2027-2029
Spokane Valley	Sullivan/Trent Interchange	92%	\$5,000,000	CN	\$5,000,000
Spokane	Division Street Active Transportation Projects	89%	\$2,102,926	CN	\$2,102,926
Airway Heights	US 2 Phase I Pedestrian & Multi-Modal Enhancements	88%	\$5,000,000	CN	\$5,000,000
Spokane	Centennial Trail Enhancement - Center St to Boulder Beach	86%	\$266,000	PE	\$266,000
Spokane	Latah Bridge Rehabilitation (Design only)	85%	\$2,780,000	PE	\$2,780,000
Spokane	Fish Lake Trail to Centennial Trail Connection Phase 2	80%	\$5,609,626	CN	\$4,705,203
Spokane Transit	Wellesley High Performance Transit (HPT) Design & Engineering	78%	\$630,000	PE	\$630,000
Spokane County	Harvard Road Intersection Improvement	78%	\$1,379,700	CN	\$484,945
Spokane Transit	Airway Heights High Performance Transit (HPT) Corridor Planning	77%	\$550,000	PL	\$550,000
Spokane Valley	Appleway Trail & Stormwater (Farr Rd Dishman Mica)	77%	\$930,591	CN	\$930,591
Spokane County	Craig Road and Thorpe Road Realignment	63%	\$2,324,100	CN	\$2,324,100
Commute Smart NW	Commute Smart – Advancing and Connecting TDM, CTR and Communities	56%	\$1,150,706	PE	\$980,557
Fairfield	Prairie View Road Sidewalk Project	34%	\$499,600	CN	\$499,600

### SRTC 2027-2029 Program of Projects - Preservation **Final Sc Project Name** Agency as % Spokane Ash St. - Boone St. to Northwest Blvd. Grind & Overlay 95% Spokane Valley Sprague Preservation (Phase 2 - University to Bowdish) **9**5% Spokane Mission Ave. - Napa St. to Greene St. Grind & Overlay 92% Monroe St. - Maxwell Ave. to Indiana Ave. Grind & Overlay Spokane 90% Liberty Lake N Molter Rd Overlay 78% Spokane County Aero Road Preservation 76% Salnave Road Preservation Project 54% Cheney **Staley Road Preservation** Spokane County 45%

core	Amount Requested	Project Phase(s)	Total Award for 2027-2029
	\$1,019,567	CN	\$1,019,567
	\$1,350,000	CN	\$1,350,000
	\$1,145,639	CN	\$1,145,639
	\$955,591	CN	\$534,794
	\$1,109,183	CN	\$1,109,183
	\$1,350,000	CN	\$1,350,000
	\$1,241,100	CN	\$716,009
	\$1,350,000	CN	\$1,350,000

### SRTC 2027-2029 Program of Projects - Main (Contingency List) **Project Name** Agency US 2 Phase II Pedestrian & Multi-Modal Enhancements **Airway Heights** Spokane Falls Blvd Reconstruction - Post to Division Spokane Pacific Avenue Neighborhood Greenway, Phase 2 Spokane Fish Lake Trail to Centennial Trail Connection Phase 2 Spokane Spokane Valley Argonne Concrete Reconstruction (Indiana to Montgomery) Harvard Road Intersection Improvement **Spokane County** Spokane 37th @ Ray St & Freya St (Design Only) Hastings Road Reconstruction Spokane County Barker Road & 4th Avenue Roundabout Spokane Valley Inland Empire Way Connection - Northbound Only Spokane Spokane County Argonne Road & Upriver Drive Intersection Improvements Freya St Rebuild - Wellesley to Rowan (PE/ROW Only) Spokane Spokane Valley Arterial Crossings on Valleyway Spokane County **Nevada Street Reconstruction** Spokane County **Upriver Drive Active Transportation** Spokane County **Centennial Trail Improvements** Spokane Valley Sprague-Appleway ITS (Sullivan to Barker) Commute Smart NW Commute Smart - Advancing and Connecting TDM, CTR and Communities N Colville Road Reconstruction, Third Street to North City Limits Deer Park Spokane County **Glenrose Road Reconstruction** Spokane County Saltese Road Reconstruction

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inal Score as %	Amount Requested	Project Phase(s)	Total Award for 2027-2029
87%	\$5,000,000	CN	\$0
83%	\$12,117,000	CN	\$0
82%	\$4,705,203	CN	\$0
80%	\$5,609,626	CN	\$4,705,203
78%	\$1,999,870	CN	\$0
78%	\$1,379,700	CN	\$484,945
75%	\$482,973	PE	\$0
74%	\$4,044,700	CN	\$0
72%	\$2,277,962	CN	\$0
70%	\$7,195,637	PE, RW, CN	\$0
69%	\$7,075,700	CN	\$0
66%	\$2,431,692	PE, RW	\$0
66%	\$648,460	CN	\$0
63%	\$2,762,100	CN	\$0
62%	\$2,873,500	CN	\$0
59%	\$3,180,000	CN	\$0
57%	\$564,704	CN	\$0
56%	\$1,150,706	PE	\$980,557
53%	\$1,472,680	CN	\$0
49%	\$4,430,500	CN	\$0
34%	\$2,637,400	CN	\$0
		•	

### SRTC 2027-2029 Program of Projects - Preservation (Contingency List)

Agency	Project Name	Final Score as %	Amount Requested	Project Phase(s)	Total Award for 2027-2029
Spokane	Ray St 18th Ave. to 29th Ave. Grind & Overlay	92%	\$1,219,474	CN	\$0
Spokane	Monroe St. – Maxwell Ave. to Indiana Ave. Grind & Overlay	90%	\$955,591	CN	\$534,794
Spokane	Sprague Ave Stone St. to Freya St. Grind & Overlay	89%	\$1,350,000	CN	\$0
Spokane	29th Ave High Dr. to Grand Blvd. Grind & Overlay	86%	\$1,350,000	CN	\$0
Spokane	Crestline St. Illinois Ave. to Francis Ave. Chip Seal	84%	\$1,350,000	CN	\$0
Spokane Valley	32nd Preservation (Pines to SR27)	75%	\$1,350,000	CN	\$0
Cheney	Salnave Road Preservation Project	54%	\$1,241,100	CN	\$716,009

# Next Steps

- June 25<sup>th</sup> TTC/TAC recommendation to Board
- July 10<sup>th</sup> SRTC Board approval of final list
- Aug./Sept. development of 2026-2029 TIP



## n to Board nal list 29 TIP

# **Requested Action**

 Approve Resolution R-25-16 adopting the 2027-2029 Call for Projects Final Awards and Contingency Lists.







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## **Draft CY 2026 Unified List State Version**

**SRTC Board of Directors Agenda Item 5** Page 29

**July 10, 2025** 



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# **Unified List Purpose**

The Unified List is a strategic tool used to communicate current regional transportation priorities to legislators for potential funding opportunities.





# This Year's Expedited Process

- Horizon 2050 MTP update is currently in progress
- Staff recommends:
  - Maintaining the existing criteria for this year's Unified List
  - Only requiring submission forms for projects not currently in the Unified List\*

\*Agencies were allowed to resubmit project submission forms for projects currently in the list if there were changes that they wanted reflected in the CY 2026 Unified List.



# Key Dates

### **Project Submittal Period**

→ April 14 – May 9 ✓ Complete

## **SRTC Project Review & Draft List Development**

May 12 – June 12 ✓ Complete

### **Draft List**

→ June 25 (TTC & TAC), July 10 (Board) ✓ Complete

### **Final List**

- State Version: August 27 (TTC & TAC), Sept. 11 (Board)
- > Federal Version: Oct. 22 (TTC & TAC), Nov. 13 (Board)





# 2026 Submittals Summary

## **1** new project submitted:

• Clean Energy Campus Phase I (STA)

## **3** projects previously submitted but not included in the 2025 Unified List were resubmitted:

- 21st Avenue Improvements Phase I, Hayford/US 2 Congestion & Safety Project (Airway Heights)
- Glenrose Corridor 57th Ave to Spokane Valley City Limits (Spokane County)
- 32nd Ave Corridor Reconstruction (Spokane County)





# 2026 Submittals Summary

## 7 current Unified List projects resubmitted (with new information & documentation)

- US Hwy 2 Multimodal Improvements Phase I (Airway Heights)
- US Hwy 2 Multimodal Improvements Phase II (Airway Heights)
- Craig Rd Complete Streets Project (Airway Heights)
- Argonne Rd Freight, Active Transportation & Safety Improvements (Spokane County)
- Wall St Safety & Capital Improvements (Spokane County)
- Centennial Trail Argonne Gap Improvements (Spokane County)
- Market St Reconstruction (Spokane County)

## **1** current Unified List project removed (not a current legislative priority)

• LEIA - Liberty to Edgecliff Improvements for Accessibility (STA)





## State + Federal Delegation Feedback

- Finalize the state version of the list by September to align with their timeline  $\checkmark$
- Develop separate products for state & federal use
- Focus priorities + include fewer projects



# 2026 Unified List: Implementation Projects DRAFT

	Lead	Project	Total	Unfunded	Federal	State	
Title	Agency	Status	Cost	Amount	Request	Request	Score
Spotted Rd & Airport Dr Safety & Multimodal Improvements	SIA	Implementation	\$37.2 Million	\$5.0 Million	None	\$5.0 Million	152
STA Fleet Electrification	STA	Implementation	\$35.8 Million	\$2.7 Million	\$5.3 Million	\$5.0 Million	137
South Barker Rd Corridor	Spokane Valley	Implementation	\$41.0 Million	\$27.7 Million	\$3.0 Million	\$3.0 Million	130
Fish Lake Trail Connection Phases 1–3	Spokane	Implementation	\$19.5 Million	\$14.6 Million	\$14.6 Million	\$14.6 Million	116



## 2026 Unified List: Development Projects DRAFT

Title	Lead Agency	Project Status	Total Cost	Unfunded Amount	Federal Request	State Request	Score
Division St Active Transportation Access Improvements	Spokane	Development	\$25.8 Million	\$25.8 Million	\$25.8 Million	\$25.8 Million	178
Argonne Rd Freight, Active Transportation & Safety Improvements	Spokane County	Development	\$25.8 Million	\$25.5 Million	\$25.5 Million	\$2.0 Million	177
US Hwy 2 Multimodal Improvements Phase I	Airway Heights	Development	\$23.4 Million	\$21.6 Million	\$21.6 Million	\$21.6 Million	173
US Hwy 2 Multimodal Improvements Phase II	Airway Heights	Development	\$26.0 Million	\$22.1 Million	\$22.1 Million	\$22.1 Million	172
Division Bus Rapid Transit (BRT)	STA	Development	\$202.0 Million	\$101.0 Million	None	None	163
Wall St Safety & Capital Improvements	Spokane County	Development	\$17.5 Million	\$16.9 Million	\$16.9 Million	None	160
12th Ave - Spokane Phase	Spokane	Development	\$4.9 Million	\$4.9 Million	\$4.9 Million	\$4.9 Million	148
I-90/Valley High Performance Transit (HPT)	STA	Development	\$39.3 Million	\$5.3 Million	\$5.3 Million	None	146
6th/10th-12th Ave Multimodal Improvements Phase III	Airway Heights	Development	\$4.8 Million	\$4.3 Million	\$4.3 Million	\$4.3 Million	138
Argonne Bridge at I-90	Spokane Valley	Development	\$28.2 Million	\$26.7 Million	\$3.0 Million	\$3.0 Million	134
Sullivan/Trent Interchange	Spokane Valley	Development	\$53.4 Million	\$45.4 Million	\$5.0 Million	\$5.0 Million	129
I-90 TSMO Improvements	WSDOT	Development	\$24.0 Million	\$23.4 Million	\$20.8 Million	\$2.6 Million	128
Craig Rd Complete Streets Project	Airway Heights	Development	\$11.2 Million	\$10.0 Million	\$10.0 Million	\$10.0 Million	116
Craig Rd & I-90 Four Lakes Connection	Spokane County	Development	\$66.9 Million	\$59.4 Million	\$59.4 Million	\$59.4 Million	115
Spokane Falls Blvd	Spokane	Development	\$8.1 Million	\$7.4 Million	\$7.4 Million	\$7.4 Million	113



# 2026 Unified List: Initiation Projects DRAFT

Title	Lead Agency	<b>Project Status</b>	<b>Total Cost</b>	Unfunded Amount	Federal Request	State Request	Score
LEIA - Liberty to Edgecliff Improvements for Accessibility	STA	Initiation	\$26.5 Million	\$26.1 Million	\$26.1 Million	None	173
Latah Bridge Rehabilitation	Spokane	Initiation	\$65.1 Million	\$65.1 Million	\$65.1 Million	\$65.1 Million	160
Centennial Trail Argonne Gap Improvements	Spokane County	Initiation	\$15.6 Million	\$15.3 Million	\$15.3 Million	None	152
US 195 Corridor Projects	Spokane	Initiation	\$18.4 Million	\$18.4 Million	\$18.4 Million	\$18.4 Million	151
Clean Energy Campus Phase I	STA	Initiation	\$100.0 Million	\$45.0 Million	\$35.0 Million	\$10.0 Million	146
Barker/I-90 Interchange	Spokane Valley	Initiation	\$40.0 Million	\$40.0 Million	\$4.0 Million	\$4.0 Million	144
Market St Reconstruction	Spokane County	Initiation	\$10.9 Million	\$10.9 Million	\$10.9 Million	None	144
Wellesley High Performance Transit (HPT)	STA	Initiation	\$9.3 Million	\$7.5 Million	None	\$7.5 Million	140
Hayford/US 2 Congestion & Safety - 21st Ave Improvements Phase I	Airway Heights	Initiation	\$9.4 Million	\$9.4 Million	\$9.4 Million	\$9.4 Million	138
Glenrose Corridor - 57th Ave to Spokane Valley City Limits	Spokane County	Initiation	\$33.4 Million	\$33.4 Million	\$33.4 Million	None	136
32nd Ave Corridor Reconstruction	Spokane County	Initiation	\$23.5 Million	\$23.5 Million	\$23.5 Million	None	126



## Next Steps

- August: Final list to TTC & TAC for recommendation
- Sept: Return to SRTC Board for approval of the final list





### endation the final list

### HORIZON Spokane Metropolitan Transportation Plan 2050

## **Chapters 3-4 & Future Projects Overview**

**Board of Directors** Agenda Item 6 | Pg. 31 **Jason Lien July 10, 2025** 



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## MTP Document

- Chapters 1-2 current conditions Who We Are / Where We Are
- Chapters 3-4 future conditions and path forward
  - Where We're Going / How We'll Get There











### Priority Networks

### Future Scenarios


















### Chapter 4

- Expenditures <u>Categories of Need</u>
  - Program Areas
  - Regionally Significant
  - Operations & Maintenance
  - Preservation
- Expected financial revenue (more than \$14b) forecast)







### Chapter 4

### Expenditures - Categories of Need

- Program Areas
- Regionally Significant
- Operations & Maintenance
- Preservation
- Expected financial revenue (more than \$14b) forecast)



# Capital project buckets

## **Financial Trade-Offs**

6





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## **Regionally Significant Bucket**

- Projects named in Horizon 2050 & integrated in travel demand model (future build)
  - Regional facility
  - Change in capacity
  - Impacts freeway or freeway interchange
  - Fixed transit service
  - Board discretion



# Regionally Significant – Short-Term

Project	Agency
US 395/North Spokane Corridor - Spokane River to I-90	WSDOT
Argonne Rd/I-90 Interchange Bridge Widening	Spokan
Barker Rd Reconstruction – Appleway to I-90	Spokan
Sullivan Rd/ BNSF Grade Separation	Spokan
Division Bus Rapid Transit	STA
I-90 / Valley High Performance Transit	STA
Harvard Rd Reconstruction Phase 2	Spokan



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# Regionally Significant – Long-Term

Project	Agency
Latah Bridge Rehabilitation	Spokane
US 395/North Spokane Corridor Transit	STA
I-90/US 195 Interchange Latah Creek Bridges	WSDOT
I-90/Barker Rd Interchange	WSDOT
SR 290 Passing Lanes	WSDOT
SR 904 Passing Lanes	WSDOT
US 195/I-90 Study Projects	WSDOT / Spokane
18 <sup>th</sup> / 21 <sup>st</sup> Ave Corridor	Airway Heights/Spokane/Spokane Co.
Craig Road / I-90 Four Lakes Connection	Spokane County
Harvard Rd / BNSF Grade Separation	Spokane County
All Projects Total	~\$1.9 billion



### **Program Areas**







#### Transport. Demand Mgmt

#### Transit

Transport. Systems Mgmt & Operations

### **Public Poster Exercise**





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- Maint./Preservation
- Active Transportation
- Safety
- Transit
- Road Capital
- Planning
- System Operations
- **TDM**

## Program Areas (Scenario assumes \$1.8b)

Program Area	Funding Target	\$Amount	Horizon 2045
Active Transportation	<b>14%</b>	<b>\$252m</b>	16%
Bridge	<b>J</b> 30%	<b>\$540m</b>	34%
Planning	1.5%	<b>\$27m</b>	1%
Road Capital	13.5%	<b>\$243m</b>	13%
Safety & Security	<b>9%</b>	<b>\$162m</b>	5%
Transportation Demand Management	1%	<b>\$18m</b>	1%
Transit	19%	<b>\$342m</b>	19%
Transportation Systems Mgmt & Operations	12%	<b>\$216m</b>	12%



MTP Survey Avg.	SRTC Board Poll
15.8%	10%
33.2%	32%
3.9%	7%
11.7%	11%
9%	6%
2.9%	11%
16%	14%
9%	9%

- Fish Lake Trail connection
- Sunset Trail gaps
- Division Street AT Improvements
- Millwood Trail extension
- Pacific Ave Greenway





- 6th / 10th / 12th & 12th Extension
- South Barker Rd Corridor
- Whistalks Way Reconstruction
- Sprague Ave Reconstruction (Post to Division)
- Market St Reconstruction
- Spokane Falls Blvd
- Glenrose Corridor
- 32nd Ave Corridor







- Spotted Rd & Airport Dr
- US-2 Multimodal Improvements
- Wall St Improvements
- Centennial Trail Argonne Gap
- Craig Rd Complete Streets







- Wellesley High Performance Transit
- Airway Heights High Performance Transit
- Clean Energy Campus



### Public Outreach

- Online Survey
- Workshops
- Community Events





#### Horizon 2050 Survey Question Four Responses

I would take the bus more often I would use an e-scooter or other electric device more often I would bicycle more often I would walk or use my wheelchair more often I would ride a motorcycle more often I would carpool more often I would drive alone more often 0%





#### Horizon 2050 Survey Question Four Responses

I would take the bus more often

I would use an e-scooter or other electric device more often

I would bicycle more often

I would walk or use my wheelchair more often

I would ride a motorcycle more often

I would carpool more often

I would drive alone more often









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#### Energy

**Multi-Modal** 

Bus Roads

### **Financially Constrained Categories**







PRESERVATION

## Timeline / Next Steps

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Public Outreach												
Project Matrix												
Draft H2050									$\bigstar$			
Adopt H2050												





### Conclusion

### Comments or questions for the final draft?





### Thank You

Jason Lien jlien@srtc.org 509.343.6370





### HORIZON 2050 Spokane Metropolitan Transportation Plan

### **Procurement Manual Update**

**Board of Directors Agenda Item 7** Page 34

**July 10, 2025** 





Spokane Regional Transportation Council

# **Overall Changes**

- Addition of General Introduction and Table of Contents
- Addition of legal references
  - SRTC Interlocal Agreement
  - WSDOT Funding Agreement
  - Relevant state and federal procurement directives
- Formatting and presentation of content





- Section 4.3 Authority to Contract
  - Section 4.3.1 Increase Executive Director authority from \$25,000 to proposed maximum of \$150,000





#### Section 5.1 Purchase Thresholds

Section	Current Amount	Proposed Amount	General Req
5.2.1	\$750 or less	\$3,000 or less	Reasonable r
5.2.2	\$751 to \$5,000	\$3,001 to \$50,000	Solicit 3 writt
5.2.3	\$5,001 to \$25,000	\$50,001 to \$100,000	Solicit 3 writt
5.3	\$100,001	And above	Utilize RFP (5





#### quirements

research for price & quality

ten quotes/price sheets

ten quotes

5.3.1)/RFQ (5.3.2)/IFB process (5.3.3)

- Section 8 Protest Procedures:
  - Expanded verbiage relating to filing protest
  - Protest content requirements
  - Improved guidance for staff in the case of a properly submitted protest
  - Revisions to comply with Federal Acquisition Regulations rules & resolution (Awarding agency)



- Section 9 Suspension and Debarment: Modified to require SRTC Executive Director to consult with legal counsel before taking the specified actions
- Appendices mesh with formal procurement (RFQ) template





# **Board/Committee Discussion**

- Discussed at 5/16/25 and 6/20/25 SRTC **Board Administrative Committee meetings**
- First time presented to the Board
- Will seek adoption of the updated **Procurement Manual at next scheduled** meeting of the Board



# **Comments/Questions**

#### Thank you! Greg Griffin ggriffin@srtc.org 509.343.6370



