

Spokane Regional Transportation Council

Transportation Technical Committee Meeting

Wednesday, August 27, 2025

www.srtc.org

509-343-6370

421 W Riverside Ave Suite 500 Spokane WA 99201





CY 2026 Unified List

State Version

SRTC Committees Agenda Item 4 Page 13

August 27, 2025



Requested Action

Recommend SRTC Board approval of the CY 2026 Unified List: State Version.

Unified List Purpose



The Unified List is a strategic tool used to communicate current regional transportation priorities to legislators for potential funding opportunities.

This Year's Expedited Process

- Horizon 2050 MTP update is currently in progress
- Staff recommends:
 - Maintaining the existing criteria for this year's Unified List
 - Only requiring submission forms for projects not currently in the Unified List*

*Agencies were allowed to resubmit project submission forms for projects currently in the list if there were changes that they wanted reflected in the CY 2026 Unified List.



Key Dates

Project Submittal Period

April 14 - May 9

√ Complete

SRTC Project Review & Draft List Development

May 12 - June 12

√ Complete

Draft List

June 25 (TTC & TAC), July 10 (Board)

√ Complete

Final List

- State Version: August 27 (TTC & TAC), Sept. 11 (Board)
- Federal Version: Oct. 22 (TTC & TAC), Nov. 13 (Board)

2026 Submittals Summary

- 1 New project submitted:
 - Clean Energy Campus Phase I STA
- 3 Projects previously submitted but not included in the 2025 Unified List were resubmitted:
 - 21st Avenue Improvements Phase I, Hayford/US 2 Congestion & Safety Airway Heights
 - Glenrose Corridor 57th Ave to Spokane Valley City Limits Spokane County
 - 32nd Ave Corridor Reconstruction Spokane County



2026 Submittals Summary

- 7 Current Unified List projects resubmitted with new information/documentation
 - US Hwy 2 Multimodal Improvements Phase I Airway Heights
 - US Hwy 2 Multimodal Improvements Phase II Airway Heights
 - Craig Rd Complete Streets Project Airway Heights
 - Argonne Rd Freight, Active Transportation & Safety Improvements Spokane County
 - Wall St Safety & Capital Improvements Spokane County
 - Centennial Trail Argonne Gap Improvements Spokane County
 - Market St Reconstruction Spokane County



State & Federal Feedback

- Finalize the state version of the list by September to align with their timeline ✓
- Develop separate products for state and federal use
- Focus priorities and include fewer projects

Project Status

Implementation

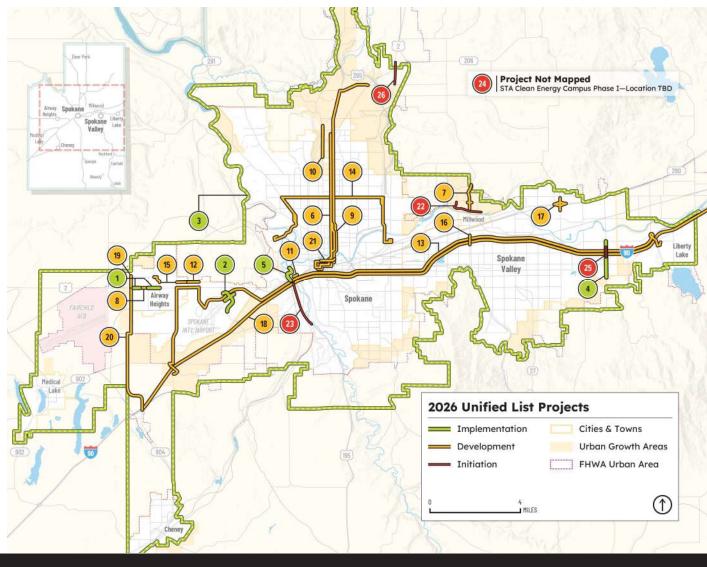
- Design ≥ 60% complete, significant progress towards right-of-way, environmental approvals are underway, and substantial amount of funding has been secured.
- Project is identified in a local, regional, and/or state plan.

Development

- Design ≥ 30% complete, right-of-way needs identified, environmental initiated and/or some funding has been secured.
- Project is identified in a local, regional, and/or state plan.

Initiation

- ▶ Design is < 30% complete.
- ▶ Project is in the early stage of development and has, at a minimum, been identified in a planning study.



2026 Unified List Summary

All dollar amounts shown in millions

	PROJECT STATUS Category	NUMBER OF PROJECTS	TOTAL Cost	AMOUNT Funded	FUNDING REQUEST	PERCENT Requested
	Implementation	5	\$156.9	\$61.8	\$39.5	25%
	Development	16	\$612.3	\$440.1	\$213.6	35%
	Initiation	5	\$184.8	\$129.5	\$32.4	18%
Tn	Totals Itals may not sum due to rounding	26	\$954.1	\$631.5	\$285.4	30%



Implementation Projects

MAP #	PROJECT TITLE	LEAD Agency	TOTAL Cost	AMOUNT Funded	FUNDING REQUEST
1	US Hwy 2 Multimodal Improvements Phase I	Airway Heights	\$23.4	\$6.9	\$16.6
2	Spotted Rd & Airport Dr Safety & Multimodal Improvements	Airport	\$37.2	\$32.2	\$5.0
3	STA Fleet Electrification	STA	\$35.8	\$33.2	\$5.0
4	South Barker Rd Corridor	Spokane Valley	\$41.0	\$13.3	\$3.0
5	Fish Lake Trail Connection Phases 1–3	Spokane	\$19.5	\$9.6	\$9.9

Note: Due to new funding secured in the SRTC Call for Projects, the Sullivan/Trent Interchange project was included in as an Implementation project in the version of the list included in the packet. It has been moved back into the Development category at the request of the submitting agency.

Development Projects

MAP #	PROJECT TITLE	LEAD Agency	TOTAL Cost	AMOUNT Funded	FUNDING REQUEST
6	Division St Active Transportation Access Improvements	Spokane	\$25.8	\$2.1	\$23.7
7	Argonne Rd Freight, Active Transportation & Safety Improvements	Spokane County	\$25.8	\$0.3	\$2.0
8	US Hwy 2 Multimodal Improvements Phase II	Airway Heights	\$26.0	\$3.9	\$22.1
9	Division Bus Rapid Transit (BRT)	STA	\$202.0	\$101.0	None
10	Wall St Safety & Capital Improvements	Spokane County	\$17.5	\$0.6	None
11	Latah Bridge Rehabilitation	Spokane	\$65.1	\$2.8	\$62.3
12	12th Ave - Spokane Phase	Spokane	\$4.9	None	\$4.9
13	I-90/Valley High Performance Transit (HPT)	STA	\$39.3	\$34.0	None
14	Wellesley High Performance Transit (HPT)	STA	\$9.3	\$2.5	\$6.8
15	6th/10th-12th Ave Multimodal Improvements Phase III	Airway Heights	\$4.8	\$0.5	\$4.3
16	Argonne Bridge at I-90	Spokane Valley	\$28.2	\$1.5	\$3.0
17	Sullivan/Trent Interchange	Spokane Valley	\$53.4	\$13.0	\$5.0
18	I-90 TSMO Improvements	WSDOT	\$24.0	\$0.6	\$2.6
19	Craig Rd Complete Streets Project	Airway Heights	\$11.2	\$1.2	\$10.0
20	Craig Rd & I-90 Four Lakes Connection	Spokane County	\$66.9	\$7.5	\$59.4
21	Spokane Falls Blvd	Spokane	\$8.1	\$0.8	\$7.4

All dollar amounts shown in millions

Initiation Projects

MAP #	PROJECT Title	LEAD Agency	TOTAL Cost	AMOUNT Funded	FUNDING REQUEST
22	Centennial Trail Argonne Gap Improvements	Spokane County	\$15.6	\$0.3	None
23	US 195 Corridor Projects	Spokane	\$18.4	None	\$18.4
24	Clean Energy Campus Phase I	STA	\$100.0	\$55.0	\$10.0
25	Barker/I-90 Interchange	Spokane Valley	\$40.0	None	\$4.0
26	Market St Reconstruction	Spokane County	\$10.9	None	None

Requested Action

Recommend SRTC Board approval of the CY 2026 Unified List: State Version.

Draft 2026-2029 Transportation Improvement Program

TAC/TTC Agenda Item 5 Page 18

August 27, 2025



Transportation Improvement Program (TIP)

- Program of regional transportation projects planned for the next four years
- Federal funding and regionally significant
- Consistency between the TIP and the MTP
- Demonstrate reasonably available revenue



Transportation Improvement Program (TIP)

- Certify that National Highway System (NHS) facilities are in adequate condition
- Provide reasonable opportunity for public comment
- Developed at least every four years

Draft 2026-2029 TIP

- ~\$884 Million
- 73 projects/programs
 - 14 new
- Fiscally constrained

2026 - 2029 TRANSPORTION IMPROVEMENT PROGRAM

DRAFT | PROJECTED BOARD ADOPTION 10/09/2025



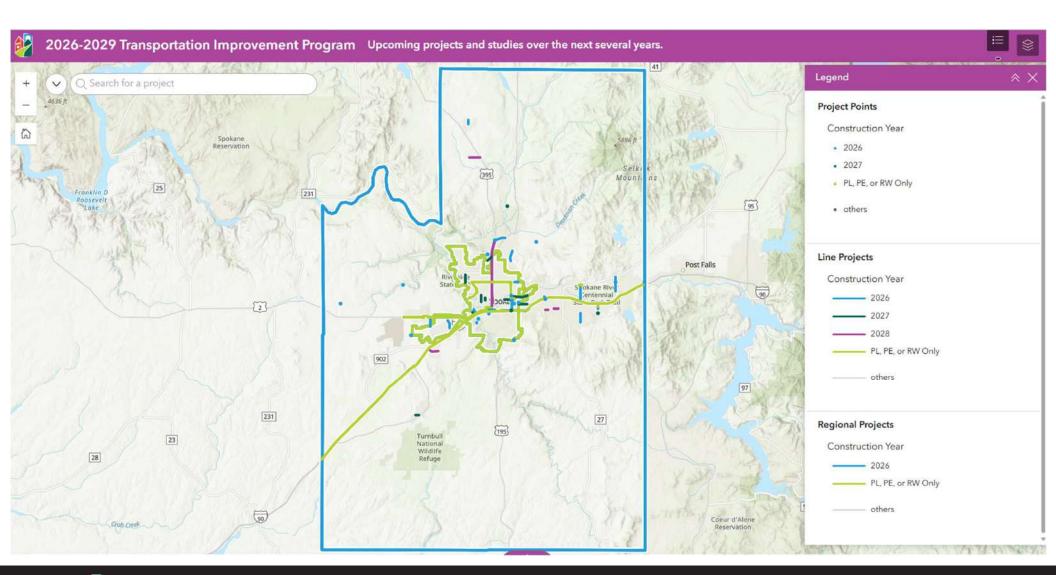


Spokane Regional Transportation Council (SRTC)

2026–2029 Regional TIP Projects by Type

Project Type	Number of Projects	% of Projects	Programmed Funds	% of Program
Active Transportation	13	18%	40,650,236	5%
Bridge	5	7%	21,145,288	2%
High Performance Transit	3	4%	36,566,500	4%
Planning	4	5%	9,102,891	1%
Preservation	19	26%	49,431,547	6%
Rail/Highway Crossing	1	1%	817,000	0%
Reconstruction	7	10%	26,175,424	3%
Roadway Capital	1	1%	31,000,000	4%
Roadway Capital - NSC	5	7%	564,772,707	64%
Safety & Security	2	3%	826,000	0%
Transit	4	5%	89,332,235	10%
TDM	2	3%	1,582,912	0%
TSMO	7	10%	12,349,866	1%
TOTAL	73	100%	883,752,606	100%





Public Involvement



Public comment period

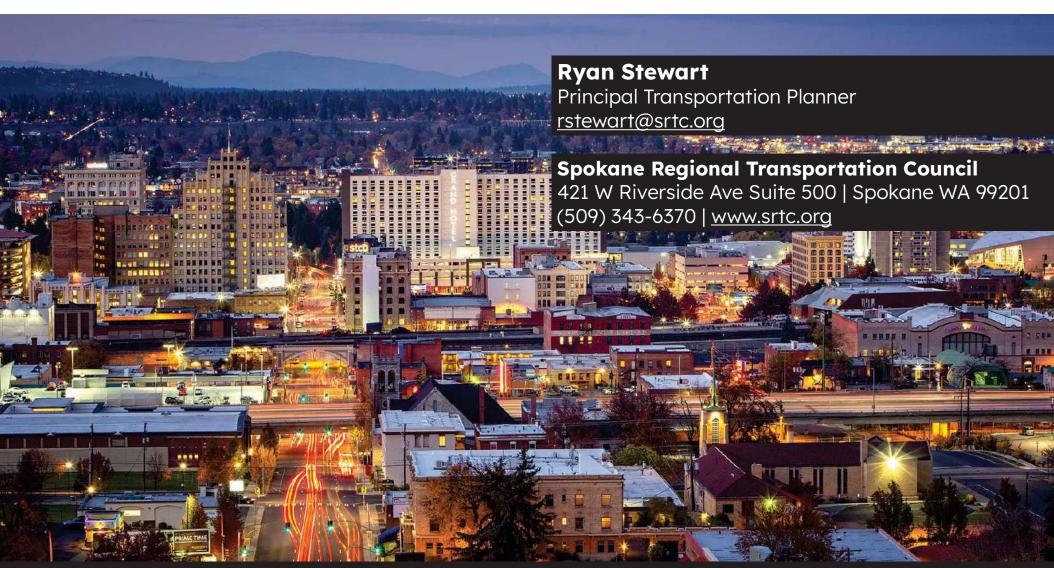
Sept. 2 - Oct. 2



Public meeting

Sept. 23 4:30-5:30pm

Hybrid: in person and Zoom



WSDOT 2026 TAMP Data Request

Local Programs Data

Matt Versdahl, Statewide Asset Manager 8/27/2025



Agenda

- Request overview and why the information is needed
- What the data may look like when it is submitted to WSDOT
- Data collection process and challenges
- What you may need to complete the request



What WSDOT is requesting

- Request of MPOs and RTPOs
 - 10-year projected capital preservation and maintenance need for pavement and bridge assets on the NHS
 - Can be totals for rehabilitation, replacement, or other capital projects
 - Can be a programmatic number based on current assets and not planned unconstructed assets
 - Total need funded and/or unfunded
 - Building a picture of total investment gap
 - 10 year planned capital and maintenance spending on pavement and bridge assets on the NHS for preservation, rehabilitation, and replacement.
 - Can be a programmatic number based on current assets and not planned unconstructed assets
- WSDOT will submit a statewide perspective to FHWA



What WSDOT is requesting

- What it doesn't need to be:
 - A list of projects
 - A list of needs and planned spending by milepost or highway
 - Can be more at a programmatic level based on how you currently collect information.
 - Example: Data can be collected by jurisdiction and then submitted to WSDOT
 - WSDOT doesn't necessarily need to see your granularized data since we are looking at it from a statewide perspective.
- What it can be:
 - Ten-year number divided by 10
 - Would like to know your data collection method from a high-level
 - More precise number that represents each year



Local NHS Financial Data Proposed Work Plan Ask

1. WSDOT is currently working on developing a framework for delivery with the plan to begin financial data collection in 2025



Exhibit 6-15: State and Local NHS 10-Year Pavement Needs1

State NHS Ten Year: Average Need (\$ in Millions)	2022	2023	2024	2025	2026	2027-2031	Total	
NHS Capital Preservation Need	\$286	\$286	\$286	\$286	\$286	\$1,432	\$2,862	
Total Planned Capital NHS Spending	168	160	160	151	151	776	1,566	
Preservation ²	27	26	26	24	24	124	251	
Rehabilitation	94	89	89	85	85	435	877	
Replacement	47	45	45	42	42	217	438	
Investment Gap	\$(118)	(\$126)	(\$126)	(\$135)	(\$135)	(\$656)	(\$1,296)	
Local NHS Ten Year: Average Need (\$ in Millions)	2022	2023	2024	2025	2026	2027-2031	Total	
NHS Capital Preservation Need	\$44	\$44	\$44	\$44	\$44	\$220	\$440	
Planned Capital NHS Spending				Not Yet Ava	ilable		132.11.22.11	
Investment Gap	Not Yet Available							
Total NHS Investment Gap	Not Yet Available							

Exhibit Notes:



¹ State-owned NHS needs are based on WSDOT's pavement condition data and pavement lifecycle models. Planned NHS spending is based on WSDOT's 2022 Supplemental Budget. Local NHS needs are based on local survey data for lifecycle costs, pavement data, and WDOT's lifecycle models. For more information on how local NHS needs were calculated, see Appendix C.

² Preservation, Rehabilitation, and Replacement activities were aligned to FHWA activity types using WSDOT's improvement type codes.

Exhibit 6-16: State and Local NHS 10-Year Bridge Needs1

State NHS Ten Year: Average Need (\$ in Millions)	2022	2023	2024	2025	2026	2027-2031	Total	
NHS Capital Preservation Need	\$299	\$299	\$299	\$299	\$299	\$1,495	\$2,990	
Total Planned Capital NHS Spending	240	228	228	216	216	1,109	2,237	
Preservation ²	137	130	130	123	123	632	1,275	
Rehabilitation	77	73	73	69	69	355	716	
Replacement	26	25	25	24	24	122	246	
Gap	(\$59)	(\$71)	(\$71)	(\$83)	(\$83)	(\$386)	(\$753)	
Local NHS Ten Year: Average Need (\$ in Millions)	2022	2023	2024	2025	2026	2027-2031	Total	
NHS Capital Preservation Need		,		Not Yet Ava	ilable			
Planned Capital NHS Spending			1	Not Yet Ava	ilable			
Investment Gap	Not Yet Available							
Total NHS Investment Gap	Not Yet Available							

Exhibit Notes:



State-owned NHS needs are based on WSDOT's bridge condition data and bridge investment strategies. Planned NHS spending is based on WSDOT's 2022 Supplemental Budget.

² Preservation, Rehabilitation, and Replacement activities were aligned to FHWA activity types using WSDOT's improvement type codes.

Proposed Work Plan Schedule*

TAMP Local NHS Financial Data Process	Timeline / Date					
Memo outlining request	Feb 2025					
Workshop with MPO/RTPO leadership and subject matter experts and WSDOT	Feb/March 2025 (pending availability)					
Coordinated effort between WSDOT and MPO/RTPOs	Ongoing February - November					
 Data availability, data collection, and assessment process development Data collection Preliminary assessment and review Final review Check-in meetings with group or individual MPO/RTPOs (regular or intermittent depending on need) 						
Data submitted to WSDOT	November 2025					
WSDOT TAMP Development	Ongoing February 2025 - March 2026					
BEGIN FHWA INITIAL REVIEW	March 2026					
WSDOT EXECUTIVE REVIEW OF THE TAMP	April 2026					
2026 FHWA TAMP SUBMISSION TO FHWA	June 2026					

Note: This represents the proposed timeline for the TAMP updated in cycle for 2026.





Spokane Metropolitan Transportation Plan

Draft Status Update

TTC Agenda Item 7 | Pg. 20 Jason Lien August 27, 2025



Schedule Update

- Horizon 2050 Draft release Oct.
- Committee recommendation Nov.
- Board action Dec.



MTP Document

- Chapters 1-2 current conditions
 - Who We Are / Where We Are
- Chapters 3-4 future conditions and path forward
 - Where We're Going / How We'll Get There



Major Themes

- Maintenance / Preservation
- Funding challenges
- Safety & Security
- Technology opportunities
- Multimodal system





Chapter 4

- Expenditures <u>Categories of Need</u>
 - Program Areas
 - Regionally Significant
 - Maintenance & Operations
 - Preservation
- Expected financial revenue (\$15.6b forecast)

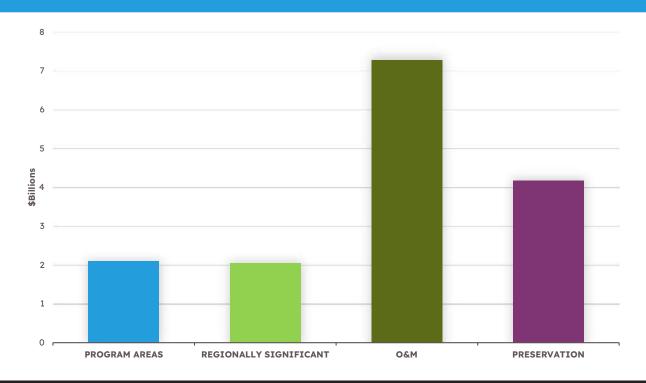
Chapter 4

- Expenditures <u>Categories of Need</u>
 - Program Areas

Capital project buckets

- Regionally Significant
- Maintenance & Operations
- Preservation
- Expected financial revenue (\$15.6b forecast)

Funding Distribution



Program Areas





Public / Stakeholder Outreach

- Unity in the Community
- Business community luncheons
- Good Roads meeting
- Community Assembly
- Transportation Commission
- Draft release in October



Timeline

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Public Outreach												
Draft H2050										\Rightarrow		
Adopt H2050												

Thank You

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