

### September Board Meeting

Thursday, September 11, 2025

www.srtc.org

509-343-6370

421 W Riverside Ave Suite 500 Spokane WA 99201

### 2025 Washington Traffic Safety Summit







### SRTC at Unity in the Community





#### STA CEO Meet & Greet

Congratulations, Karl



### SRTC Lake Day













### Regional Projects Tour with Senator Murray's Staff





### Lois speaking on ONEAEC's Regional Infrastructure Panel



## CY 2026 Draft Budget and Indirect Cost Plan

SRTC Board of Directors Agenda Item 4 Page 26

**September 11, 2025** 



### **Annual Budget Process**





CALENDAR YEAR

**2026 BUDGET** 

DRAFT

SRTC Board Meeting 09.11.2025

421 W Riverside Ave Suite 500 Spokane, WA 99201 www.srtc.org 509.343.6370



2026 INDIRECT **COST PLAN** 

SRTC Board Meeting 09.11.2025

DRAFT

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### Unified **Planning** Work **Program**

2026 - 2027 Biennium 07.01.2025 - 06.30.2027

Approval Date: 06.12.2025





### Overview - Budget Process

- Develop a budget and indirect cost plan (IDC) with the SRTC Administrative Committee
  - May 16, 2025
  - June 20, 2025
- Provide the full board opportunity to review the CY 2026 Budget and IDC
  - September 11, 2025
  - October 9, 2025

- Administrative Committee
  - Rod Higgins (Chair)
  - Cris Kaminskas (Vice Chair)
  - Al French (Past Chair)
  - Kitty Klitzke (Tier I or II City)
  - Karl Otterstrom (STA)
  - Char Kay (WSDOT)
  - Matt Ewers (At Large)



### **Budget Highlights**

#### **Budget**

- -Indicates 28% reduction
  - -This variability due to grant & consultant activity
  - -Minus grants activity, budget is relatively flat

#### **Grants/Consultants: Projects Completed**

- -Vehicle Miles Traveled Study
- -Department of Commerce -**Electrification Grant**

#### **Starting in CY 2026**

- -Safety Education Campaign
- -Interstate 90 Study

#### **Proposed**

3% COLA adjustment

3% Merit pool -based on 2025 performance evaluations

Source	Revenues	CY 2025	CY 2026	Amt Change	% Change
Federal	Consolidated Planning Grant (FHWA/FTA)	1,144,002	1,137,122	-6,880	-0.6%
Federal	CPG Carryforward	144,321	128,219	-16,102	-11.2%
Federal	STBG Planning Funds	500,000	500,000	0	0%
Federal	Grant-Safety Ed Campaign		194,000	194,000	
Federal	Grant I-90 Study		160,000	160,000	
State	RTPO Planning Funds	144,651	144,651	0	0%
State	Grant-Vehicle Miles Traveled Study	95,000		-95,000	
State	Grant- WA Dept Commerce: Electrification	1,300,000		-1,300,000	
Local	Local Funds- Carryforward		32,466	32,466	
Local	Local Member Contributions	280,192	281,762	1,570	0%
Local	SRTC Contingency Funds	25,000	25,000	0	0%
Local	Spokane County Treasury Interest	30,000	30,000	0	0%
	Total Revenues	3,663,166	2,633,220	-1,029,946	-28.1%



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### Overall Budget Summary-Expenditures

Expenditure	CY 2025	CY 2026	Amount Change	Percent Change
Total Personnel	1,615,361	1,607,156	-8,205	-0.5%
Total Contractual & Professional Services	1,716,850	687,378	-1,029,472	-60.0%
Total Materials & Services	129,860	135,540	5,680	4.4%
Total Travel, Training & Staff Development	63,925	65,450	1,525	2.4%
Total IT Services	112,170	112,695	525	0.5%
Contingency	25,000	25,000	0	0%
Total Expenditures	3,663,166	2,633,220	-1,029,946	-28.1%



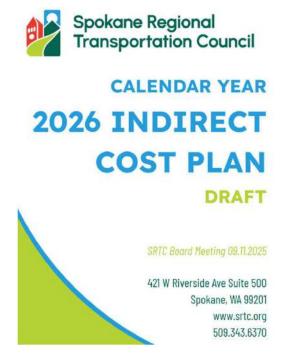
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### What is an Indirect Cost Plan?

- A plan to recover eligible overhead costs associated with operating the agency across all program areas (administrative staff, lease, telephone, copier, and supplies).
- Developed under Federal guidelines and approved by WSDOT.
  - 52% rate 2026
  - 51% rate 2025





### **Next Steps**

- Discuss any questions or comments.
- Request approval at October Meeting
- Effective 01-01-2026.

EXPENDITURES				
Personnel				
Solaries	1,194,875	1,204,839	9,964	0.8%
Accrued Vacation Payouts \ Unemployment	15,000	15,000		0.0%
FICA	92,555	93,318	765	0.8%
WA State Retirement System	109,491	98,000	(11,491)	-10.5%
Insura@e/Benefits	203,440	196,000	(7,440)	-3.7%
Total Personnel	\$1,615,361	\$1,607,156	(8,205)	-0.5%
Contractual and Professional Services				
Legal Services	25,000	25,000	*1	0.0%
Consultant & Prof Svcs	5,800	10,000	4,200	72.4%
State Audit Charges	22,000	22,000		0.0%
Consultant Services & Strategic Plan	30,000	30,000		0.0%
Consultant Services & MTP update / Economic Analysis	222,500	50,000	(172,500)	-77.5%
Consultant Services & TIP Database	16,550	17,378	828	5.0%
Consultant Services & Safety Education Campaign		200,000	200,000	
Consultant Services & Interstate -90 Study		200,000	200,000	
Consultant Services & ITS update		75,000	75,000	
Consultant Services & Transportation Funding Study		58,000	58,000	
Professional Services - ETS Grant Work	1,300,000		(1,300,000)	-100.0%
Consultant Services & V.M.T.	95,000		(95,000)	-100.0%
Total Contractual and Professional Services	\$1,716,850	\$687,378	(1,029,472)	-60.0%
Materials and Services				
Publications	500	500	43	0.0%
Postage	400	400		0.0%
Operating Supplies	7,000	5,750	(1,250)	-17.9%
Minor Furniture/Equipment/Rebranding	5,150	4,000	(1,150)	-22.3%
Telephone	4,980	6,910	1,930	38.8%
Advertising	5,550	7,200	1,650	29.7%
Rent - Office Space	68,000	74.500	6,500	9.6%
Rent - Meeting Rooms	500	500		0.0%
Lease - Copier (and usage charges)	2,670	2,570		0.0%
Property and Liability Insurance	22,000	24,000	2,000	9.1%
Printing	8,000	4,000	(4,000)	-50.0%
Interfund Charges County Treasurer (Fees)	5,110	5.110	*	0.0%
Total Materials and Services	\$129,860	\$135,540	5,680	4.4%
Travel, Training, and Staff Development	-		1000	
Mileage & Parking	2,400	2,700	300	12.5%
Travel / Training (Staff)	42,700	42,700	-	0.0%
Annual Summit / Guest Speakers	5,000	5,000		0.0%
Board/Staff Retreats, Facilitators, Refreshment	3,700	3,700		0.0%
Dues, Subscriptions, and Memberships	10,125	11,350	1,225	12.1%
Total Travel, Training, and Staff Development	\$65,925	\$65,450	1,525	2.4%
17 Operations	7	****		
IT Professional Services	36,300	36,300		0.0%
Software	44,020	44,020	- 0	0.0%
Hardware - New, Replacement, Repairs & Maintenance	18,500	18,500		0.0%
Online Services	15,550	13,875	525	3.9%
Total IT Services	112,170	112,695	525	0.5%
Contingency	25,000	25,000		0.0%
to the second se	0.7000000000000000000000000000000000000		(1.000.011)	10000000
TOTAL EXPENDITURES	\$3,665,166	\$2,653,220	(1,029,946)	-28.1%

# Draft 2026-2029 Transportation Improvement Program

SRTC Board of Directors Agenda Item 6 Page 31

September 11, 2025



### **Transportation Improvement Program (TIP)**

- Transportation projects/programs for the next four years
- Federal funding and regionally significant
- Demonstrate reasonably available revenue
- Developed at least every four years



### Transportation Improvement Program (TIP)

- Consistency between the TIP and the MTP
- Describe anticipated effect of the TIP toward achieving performance management targets
- Provide reasonable opportunity for public comment



### **Draft 2026-2029 TIP**

- 73 projects/programs
  - 14 new
- ~\$884 Million programmed
- ~\$928 Million revenue
- Fiscally constrained

2026 - 2029 TRANSPORTATION IMPROVEMENT PROGRAM

DRAFT | PROJECTED BOARD ADOPTION 10/09/2025

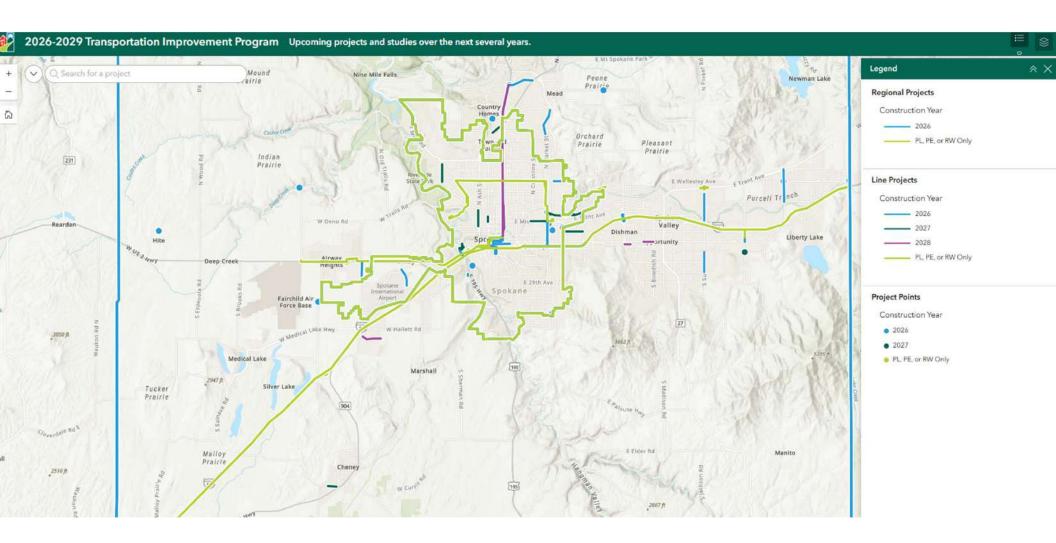




#### **Spokane Regional Transportation Council (SRTC)**

### 2026–2029 Regional TIP Projects by Type

Project Type	Number of Projects	% of Projects	Programmed Funds	% of Program	% of Program (w/out NSC)
Active Transportation	13	18%	40,650,236	5%	13%
Bridge	5	7%	21,145,288	2%	7%
<b>High Performance Transit</b>	3	4%	36,566,500	4%	11%
Planning	4	5%	9,102,891	1%	3%
Preservation	19	26%	49,431,547	6%	15%
Rail/Highway Crossing	1	1%	817,000	0%	0%
Reconstruction	7	10%	26,175,424	3%	8%
Roadway Capital	1	1%	31,000,000	4%	10%
Roadway Capital - NSC	5	7%	564,772,707	64%	
Safety & Security	2	3%	826,000	0%	0%
Transit	4	5%	89,332,235	10%	28%
TDM	2	3%	1,582,912	0%	0%
TSMO	7	10%	12,349,866	1%	4%
TOTAL	73	100%	883,752,606	100%	100%



### **Public Involvement**



**Public comment period** 

Sept. 2 - Oct. 2



**Public meeting** 

Sept. 23 4:30-5:30pm

Hybrid: in person and Zoom

### **Next Steps**

#### **September**

- TIP Public Meeting
- TAC/TTC

#### **October**

- Board
- Submit to WSDOT

#### **January**

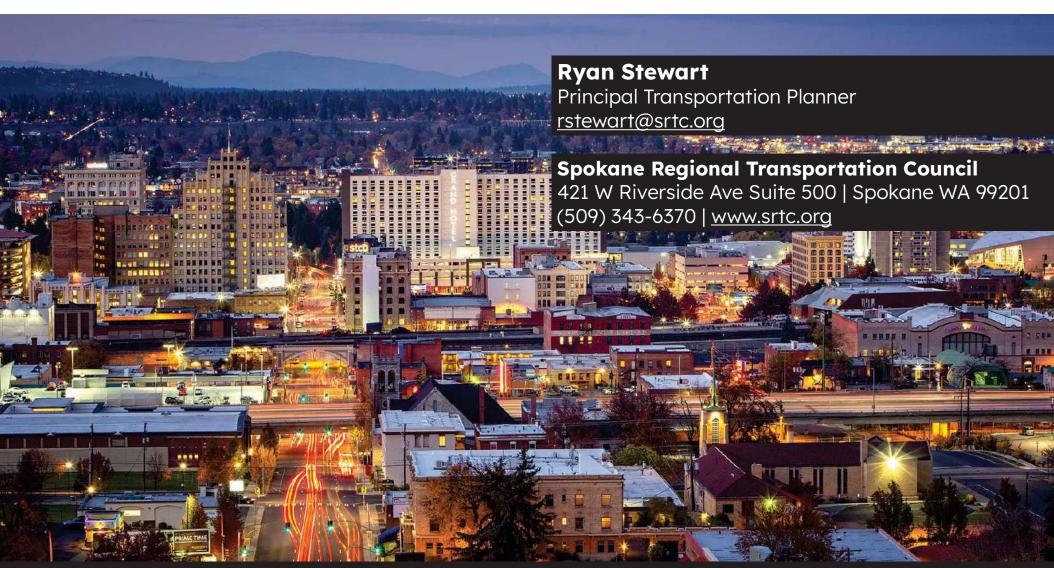
26-29 TIP in effect

2026 - 2029 TRANSPORTATION IMPROVEMENT PROGRAM

DRAFT | PROJECTED BOARD ADOPTION 10/09/2025









### **CY 2026 Unified List**

**State Version** 

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September 11, 2025



### **Unified List Purpose**



The Unified List is a strategic tool used to communicate current regional transportation priorities to legislators for potential funding opportunities.

### **Key Dates**

#### **Project Submittal Period**

April 14 - May 9

√ Complete

#### **SRTC Project Review & Draft List Development**

May 12 - June 12

√ Complete

#### **Draft List**

June 25/Aug 27 (TTC & TAC), July 10/Sept 11/Oct 9 (Board)

✓ Complete

#### **Final List Approval Targets**

State Version: Oct. 9

Federal Version: Nov. 13

### Legislative Priority Statements

#### STATEWIDE POLICY STATEMENT

#### Expand resources to improve transportation safety in support of Target Zero.

- Direct additional funding to state and local agencies for safety projects that help achieve zero fatal and serious injuries.
- Promote collaboration between the new WSDOT Transportation Safety Office and MPOs/RTPOs to identify and address regional safety priorities.
- Enhance the impact of Regional Safety Action Plans (RSAPs) through collaborative efforts with the Washington Traffic Safety Commission, ensuring early integration of regional input in the priority-setting process.

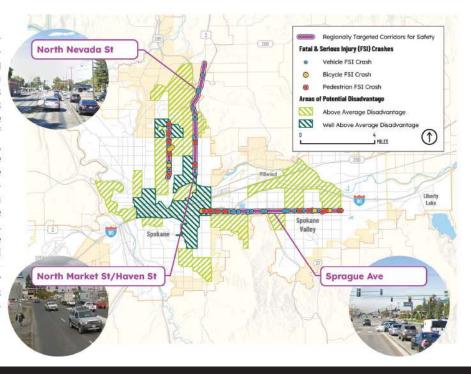
Traffic fatalities and serious injuries in Washington state are at near-record highs, increasing 34% and 47% respectively since 2019. This marks the fastest five-year increase in traffic fatalities ever according to the Washington Traffic Safety Commission. In Spokane County fatal and serious injury (FSI) crashes increased by 74% from 2019 to 2024. To address this, SRTC developed a data-driven RSAP aiming for a 50% reduction in FSI crashes by 2030. The RSAP, based on extensive research and stakeholder engagement, identifies critical safety challenges and solutions. It emphasizes resource leveraging, collaboration, and ongoing evaluation to achieve Target Zero. Enhanced proactive collaboration with state partners is crucial for significant impact on this issue.



### **Legislative Priority Statements**

#### **Regionally Targeted Corridors for Safety**

The RSAP conducted a thorough analysis of FSI crashes within the SRTC planning area to establish a High Injury Network (HIN). This network includes corridors and intersections with the highest concentrations of FSI crashes. Additionally, the RSAP targeted three specific corridors where the HIN overlaps with disadvantaged areas and system improvements may have more significant outcomes. Conceptual plans for these corridors were developed to streamline future funding opportunities and offer quidance to local agencies interested in initiating safety strategies.



### **Upcoming State Legislative Activity-**Safety

TOTAL WASHINGTON DEATHS INVOLVING **IMPAIRED DRIVERS** (2015-2024\*): 3.084



\*2024 data are still preliminary





Agency Request Bill SB 5067: Reducing the Per Se BAC Limit to 0.05

#### Driving Under the Influence:

#### Blood Alcohol Concentration (BAC) and Crash Risk

809 people in Washington died in traffic crashes in 2023 - the highest number since 1990. Among them, 410 fatalities involved a driver impaired by alcohol or other drugs. More than 60% of impaired drivers involved in a fatal crash had alcohol in their systems.

0.05 BAC supports Washington's culture of safe, sober driving, and it reminds people that it is unsafe to drive while impaired by alcohol. Having a law based upon science encourages people to plan alternatives, such as a sober driver, taxi, rideshare, or bus.

Norway adopted a 0.05 BAC limit in 1936. Today, more than 82% of the world's population lives in countries with a BAC limit of 0.05 or lower. Many of these countries have fewer traffic fatalities per capita and typically have far fewer that involve alcohol.

Lowering the level from 0.08 to 0.05 reduces traffic deaths by an average of 11% annually. Researchers have not found that a 0.05 BAC limit increases arrests or reduces alcohol consumption. Many countries with lower limits consume more alcohol per capita than the U.S.

A driver with a blood alcohol concentration of 0.05 percent is more than twice as likely to be involved in a crash compared to a sober driver according to research from the National Highway Traffic Safety Administration (NHTSA, 2016). At 0.07, the risk is more than triple. At 0.08, the risk of a crash is nearly four times compared to a sober driver.

A person is too impaired to drive safely at 0.05. Alcohol impacts people physically and mentally. This includes impaired judgment, reduced coordination, reduced ability to track moving objects, difficulty steering a vehicle, and reduced responsiveness to emergency driving situations.

Lowering the per se blood alcohol concentration (BAC) limit for DUI to 0.05 reflects the point at which people are too impaired to drive. The current limit of 0.08 is well beyond this point.

### Upcoming State Legislative Activity- Safety cont.





### **Legislative Priority Statements**

#### Pursue strategies to effectively address maintenance and preservation needs.

Develop an approach for the programming of maintenance and preservation funds that balances funding needs with the ability to deliver projects over time.

SRTC recognizes that current funding levels are not sufficient to maintain the existing transportation system in a state of good repair. SRTC also recognizes that Move Ahead Washington provided an increase in transportation preservation and maintenance funding by \$3 billion, however the time frame to deliver projects is difficult to achieve. Workforce challenges and supply chain disruptions have hindered project delivery and will continue to be a factor in the upcoming years. As additional funding for preservation and maintenance is considered, SRTC encourages a balanced approach that programs funding over time so state and local agencies can successfully deliver projects.



#### Support increased funding for Regional **Transportation Planning Organizations**

▶ Increase the Regional Transportation Planning Organization (RTPO) program budget by \$6.8 million a biennium to provide a base funding level of \$200,000 per year for each RTPO, to fully achieve the transportation planning outcomes and requirements of RCW 47.80.

An assessment of the required functions of an RTPO was conducted, and a base level of funding necessary to address program shortfalls was identified. RTPOs have an important role in providing transportation planning support in rural and tribal areas across the state. However, funding allocations have not increased over time to keep pace with the rising cost of operations and expanded responsibilities of RTPOs, which now include tracking and monitoring vehicle miles traveled (VMT).

#### Revise the tax increment financing (TIF) public financing method

Expand the TIF framework to include provisions for allocating a portion of state property and/or sales tax collected within a TIF boundary for state facilities.

TIF is a valuable public financing method to encourage cost-effective development, improve infrastructure, and revitalize areas in need of investments without placing an immediate burden on taxpayers. The method uses future increases in property and sales tax revenues generated within a designated area to fund identified infrastructure and development projects within that area. Greater flexibility in TIF would enable it to be tailored to a community's specific needs, allowing for diverse projects improvements that address local priorities and challenges.



### **Additional Policy Statement**



#### Ensure access to transportation in support of affordable housing strategies.

- Ensure access to affordable, reliable, and equitable transportation options which are an integral component of affordable housing strategies.
- Provide additional resources to local jurisdictions to plan for and accommodate affordable housing.

#### Fund regionally critical projects on the SRTC Unified List.

Invest in projects collaboratively identified by the SRTC Board of Directors in the Unified List.

#### Encourage diversity in the development of alternative fuel technologies.

- Support the development of electric charging infrastructure.
- Support and monitor the development of alternative fuels across the spectrum of vehicle types through pilot projects

#### Address funding gaps that are anticipated due to the loss of gas tax revenue.

- Create a strategy to address the loss of gas tax revenue that includes increasing the public's awareness and understating of the issue.
- Support pilot projects that will assist in identifying transportation revenue strategies.

#### Enhance transportation investments supporting Fairchild Air Force Base as the significant military installation in Spokane County.

Support transportation safety and mobility strategies that ensure air force personnel's ability to access Fairchild Air Force Base (FAFB) and ensure adequate military response

#### Maintain currently committed legislative investments.

Ensure legislative investments are upheld and continue as scheduled to avoid delays which increase overall project costs and have detrimental impacts on other coordinated projects and community initiatives.







## **2026 Project Submittal Summary**

- New project submitted:
  - Clean Energy Campus Phase I STA
- Current Unified List projects resubmitted with new information/documentation
  - US Hwy 2 Multimodal Improvements Phase I Airway Heights
  - US Hwy 2 Multimodal Improvements Phase II Airway Heights
  - Craig Rd Complete Streets Project Airway Heights
  - Argonne Rd Freight, Active Transportation & Safety Improvements Spokane County
  - Wall St Safety & Capital Improvements Spokane County
  - Centennial Trail Argonne Gap Improvements Spokane County
  - Market St Reconstruction Spokane County



#### **Project Status**

#### **Implementation**

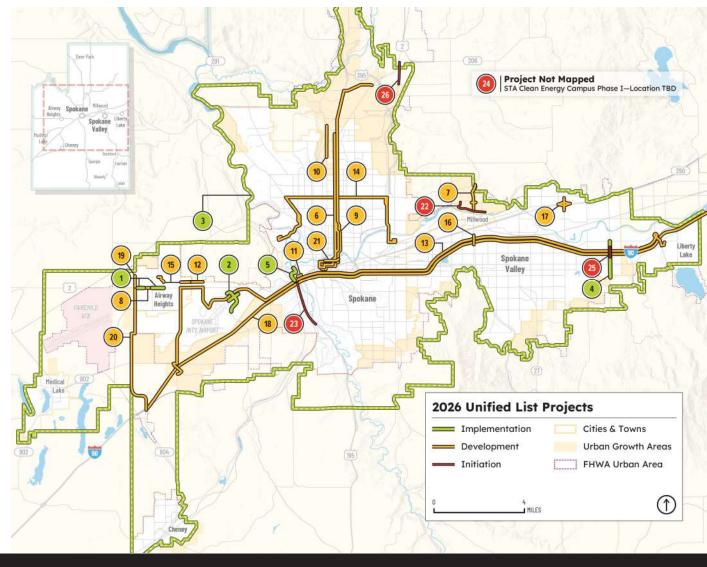
- Design ≥ 60% complete, significant progress towards right-of-way, environmental approvals are underway, and substantial amount of funding has been secured.
- ▶ Project is identified in a local, regional, and/or state plan.

#### **Development**

- Design ≥ 30% complete, right-of-way needs identified, environmental initiated and/or some funding has been secured.
- Project is identified in a local, regional, and/or state plan.

#### **Initiation**

- ▶ Design is < 30% complete.
- ▶ Project is in the early stage of development and has, at a minimum, been identified in a planning study.



#### **Implementation Projects**

MAP #	PROJECT TITLE	LEAD Agency	TOTAL Cost	AMOUNT Funded	FUNDING REQUEST
1	US Hwy 2 Multimodal Improvements Phase I	Airway Heights	\$23.4	\$6.9	\$16.6
2	Spotted Rd & Airport Dr Safety & Multimodal Improvements	Airport	\$37.2	\$32.2	\$5.0
3	STA Fleet Electrification	STA	\$35.8	\$33.2	\$5.0
4	South Barker Rd Corridor	Spokane Valley	\$41.0	\$13.3	\$3.0
5	Fish Lake Trail Connection Phases 1–3	Spokane	\$19.5	\$9.6	\$9.9

Note: Due to new funding secured in the SRTC Call for Projects, the Sullivan/Trent Interchange project was included in as an Implementation project in the version of the list included in the packet. It has been moved back into the Development category at the request of the submitting agency.

#### Development Projects

MAP #	PROJECT TITLE	LEAD Agency	TOTAL Cost	AMOUNT Funded	FUNDING REQUEST
6	Division St Active Transportation Access Improvements	Spokane	\$25.8	\$2.1	\$23.7
7	Argonne Rd Freight, Active Transportation & Safety Improvements	Spokane County	\$25.8	\$0.3	\$2.0
8	US Hwy 2 Multimodal Improvements Phase II	Airway Heights	\$26.0	\$3.9	\$22.1
9	Division Bus Rapid Transit (BRT)	STA	\$202.0	\$101.0	None
10	Wall St Safety & Capital Improvements	Spokane County	\$17.5	\$0.6	None
11	Latah Bridge Rehabilitation	Spokane	\$65.1	\$2.8	\$62.3
12	12th Ave - Spokane Phase	Spokane	\$4.9	None	\$4.9
13	I-90/Valley High Performance Transit (HPT)	STA	\$39.3	\$34.0	None
14	Wellesley High Performance Transit (HPT)	STA	\$9.3	\$2.5	\$6.8
15	6th/10th-12th Ave Multimodal Improvements Phase III	Airway Heights	\$4.8	\$0.5	\$4.3
16	Argonne Bridge at I-90	Spokane Valley	\$28.2	\$1.5	\$3.0
17	Sullivan/Trent Interchange	Spokane Valley	\$53.4	\$13.0	\$5.0
18	I-90 TSMO Improvements	WSDOT	\$24.0	\$0.6	\$2.6
19	Craig Rd Complete Streets Project	Airway Heights	\$11.2	\$1.2	\$10.0
20	Craig Rd & I-90 Four Lakes Connection	Spokane County	\$66.9	\$7.5	\$59.4
21	Spokane Falls Blvd	Spokane	\$8.1	\$0.8	\$7.4



#### All dollar amounts shown in millions

#### Initiation Projects

MAP #	PROJECT TITLE	LEAD AGENCY	TOTAL Cost	AMOUNT Funded	FUNDING REQUEST
22	Centennial Trail Argonne Gap Improvements	Spokane County	\$15.6	\$0.3	None
23	US 195 Corridor Projects	Spokane	\$18.4	None	\$18.4
24	Clean Energy Campus Phase I	STA	\$100.0	\$55.0	\$10.0
25	Barker/I-90 Interchange	Spokane Valley	\$40.0	None	\$4.0
26	Market St Reconstruction	Spokane County	\$10.9	None	None

## **2026 Unified List Summary**

All dollar amounts shown in millions

	PROJECT STATUS Category	NUMBER OF PROJECTS	TOTAL COST	AMOUNT Funded	FUNDING Request	PERCENT Requested
	Implementation	5	\$156.9	\$61.8	\$39.5	25%
	Development	16	\$612.3	\$440.1	\$213.6	35%
	Initiation	5	\$184.8	\$129.5	\$32.4	18%
*To	<b>Totals*</b> tals may not sum due to rounding	26	\$954.1	\$631.5	\$285.4	30%



#### **Next Steps**

- October Board meeting
  - Final Draft for Board Approval-State Version
  - Draft for Board Discussion-Federal Version
- November Board Meeting
  - Final Draft for Board Approval-Federal Version

# HORIZON Spokane Metropolitan Transportation Plan

#### **Draft Update**

Board of Directors Agenda Item 8 | Pg. 36 Jason Lien September 11, 2025



### **Timeline**

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Public Outreach												
Draft H2050										$\bigstar$		
Adopt H2050												

#### Metropolitan Transportation Plan Update

- Key Aspects:
  - Long-Term Vision
  - Coordinated planning process
  - Framework for investment decisions
  - Fiscally Constrained

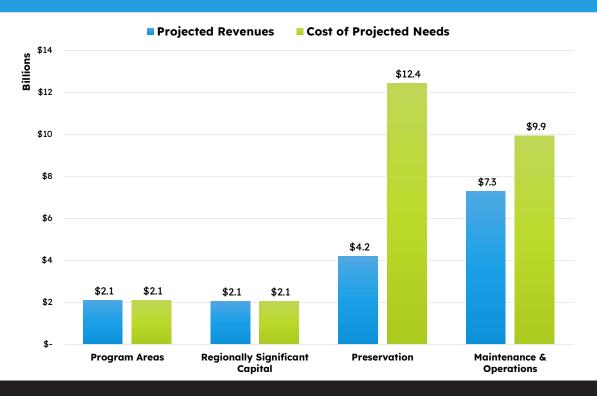


#### **Major Themes**

- Maintenance / Preservation
- Funding challenges
- Safety & Security
- Technology opportunities
- Multimodal system



### **System Backlog**





#### **Horizon 2050 Strategies**

- 1. Prioritize Transportation Preservation, Maintenance, & Operations
- 2. Improve Safety & Security
- 3. Support Transportation Systems Management & Operations
- 4. Identify and Support Cost-Effective Transportation Solutions
- 5. Invest in Public Transit
- 6. Provide Multimodal Options
- 7. Promote Regional Leadership



#### **Next Steps**

- Full Draft Review Sept committees / Oct Board
- Draft release after 10/9 Board meeting
- 30-day formal comment period + open house



#### **Thank You**

Jason Lien jlien@srtc.org 509.343.6370



## Transportation Advisory Committee: Feedback for 2026

**SRTC Board of Directors Benjamin Kloskey** - Associate Transportation Planner II

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September 11, 2025



### **TAC Overview**

- What is the TAC?
  - Established as part of SRTC's Interlocal Agreement
  - Citizen committee
    - Varying degrees of transportation familiarity
    - Consultants, ADA experts, Law Enforcement, etc.
  - Meets monthly to discuss SRTC projects and other relevant items
  - Bring a community perspective
  - Intended to make recommendations to the Board

## Why do we have a TAC?

Citizen
perspectives,
experiences,
and stories

Opportunity for community members to affect change

Ensure transparency

Provide ongoing input in our activities (3C Planning)

## Why did we seek feedback?

- All member terms expiring
  - End of 2025
  - 11/14 slots currently filled
    - Not including upcoming potential resignations
  - 2-year appointments
- Attendance
- General feedback interest



## **TAC Discussion Outcomes**

- More interactions between members
  - Opportunities to know who you are working with
- Outreach to:
  - College students
  - Community groups
  - Community Assembly
  - City of Spokane Transportation Commission
- Expanding the committee
  - 14 permanent members
  - 2 alternates



## **Expansion and Alternates**

2025 Attendance	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG
EXCUSED:	2	2	1	2	0	3	N/A	0
UNEXCUSED:	0	0	0	2	3	2	N/A	3

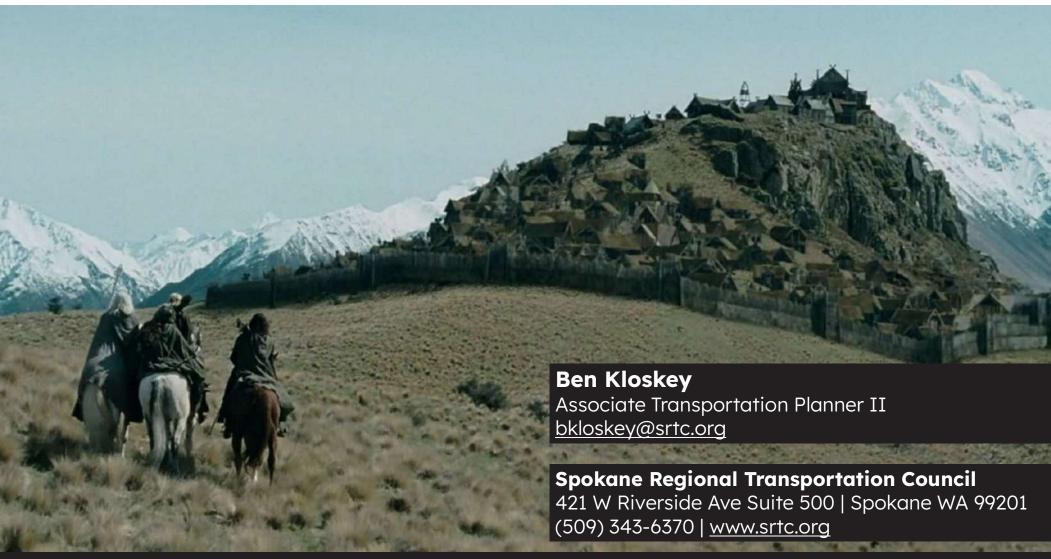
### **Next Steps**

- What do you think?
- What do you think we get from the TAC?
- Other suggestions ideas?
- Bylaw amendment (next month) for any changes

#### In Conclusion

- SRTC is recruiting new members to apply for the TAC
  - Applications will open soon October/November
- New appointees will begin their term in January 2026
- If you know anyone who might be interested, please have them reach out to me!





Spokane Regional
Transportation Council





## HOW DO WE ACHIEVE OUR REGIONAL TRANSPORTATION GOALS?

#### **Featured Keynote:**



## ADIE TOMER

OCTOBER 7, 2025 8 AM TO 10 AM

**CenterPlace Regional Event Center**