

Transportation Advisory Committee Meeting

Wednesday, September 24, 2025

www.srtc.org

6 509-343-6370

421 W Riverside Ave, Suite 500
 Spokane WA 99201



Draft 2026-2029 Transportation Improvement Program

SRTC TAC/TTC Agenda Item 4 Page 12

September 24, 2025



Requested Action

Recommend Board approval of the 2026-2029 TIP



Transportation Improvement Program (TIP)

- Transportation projects/programs for the next four years
- Federal funding and regionally significant
- Demonstrate reasonably available revenue
- Developed at least every four years



Transportation Improvement Program (TIP)

- Consistency between the TIP and the MTP
- Describe anticipated effect of the TIP toward achieving performance management targets
- Provide reasonable opportunity for public comment



Draft 2026-2029 TIP

- 73 projects/programs
 - 14 new
- ~\$884 Million programmed
- ~\$928 Million revenue
- Fiscally constrained

2026 - 2029 TRANSPORTATION IMPROVEMENT PROGRAM

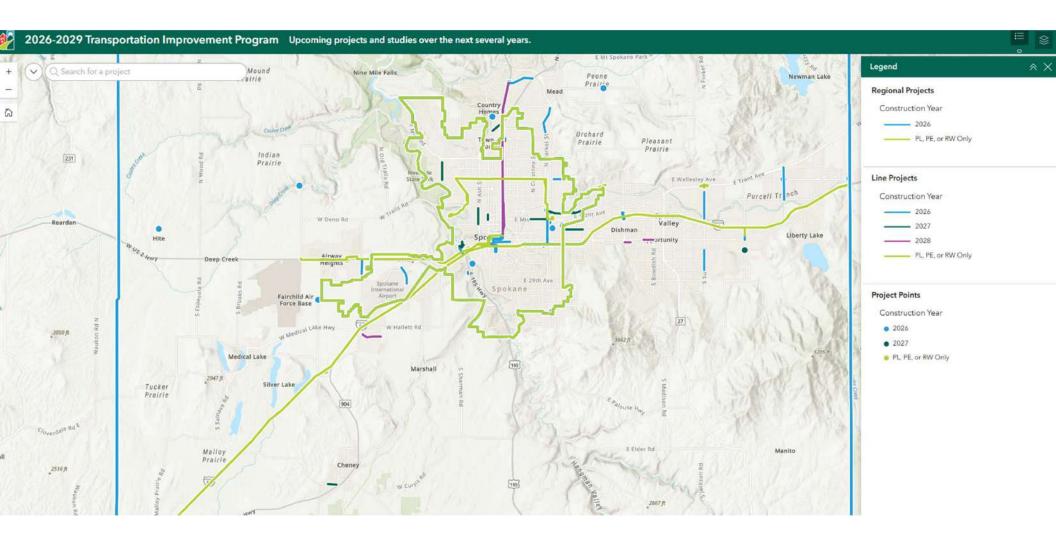
DRAFT | PROJECTED BOARD ADOPTION 10/09/2025



Spokane Regional Transportation Council (SRTC)

2026–2029 Regional TIP Projects by Type

Project Type	Number of Projects	% of Projects	Programmed Funds	% of Program	% of Program (w/out NSC)	
Active Transportation	13	18%	40,650,236	5%	13%	
Bridge	5	7%	21,145,288	2%	7%	
High Performance Transit	3	4%	36,566,500	4%	11%	
Planning	4	5%	9,102,891	1%	3%	
Preservation	19	26%	49,431,547	6%	15%	
Rail/Highway Crossing	1	1%	817,000	0%	0%	
Reconstruction	7	10%	26,175,424	3%	8%	
Roadway Capital	1	1%	31,000,000	4%	10%	
Roadway Capital - NSC	5	7%	564,772,707	64%		
Safety & Security	2	3%	826,000	0%	0%	
Transit	4	5%	89,332,235	10%	28%	
TDM	2	3%	1,582,912	0%	0%	
TSMO	7	10%	12,349,866	1%	4%	
TOTAL	73	100%	883,752,606	100%	100%	



Public Involvement



Public comment period

Sept. 2 - Oct. 2



Public meeting

Sept. 23 4:30-5:30pm

Hybrid: in person and Zoom



Next Steps

October

- Board
- Submit to WSDOT

January

26-29 TIP in effect

2026 - 2029 TRANSPORTATION IMPROVEMENT

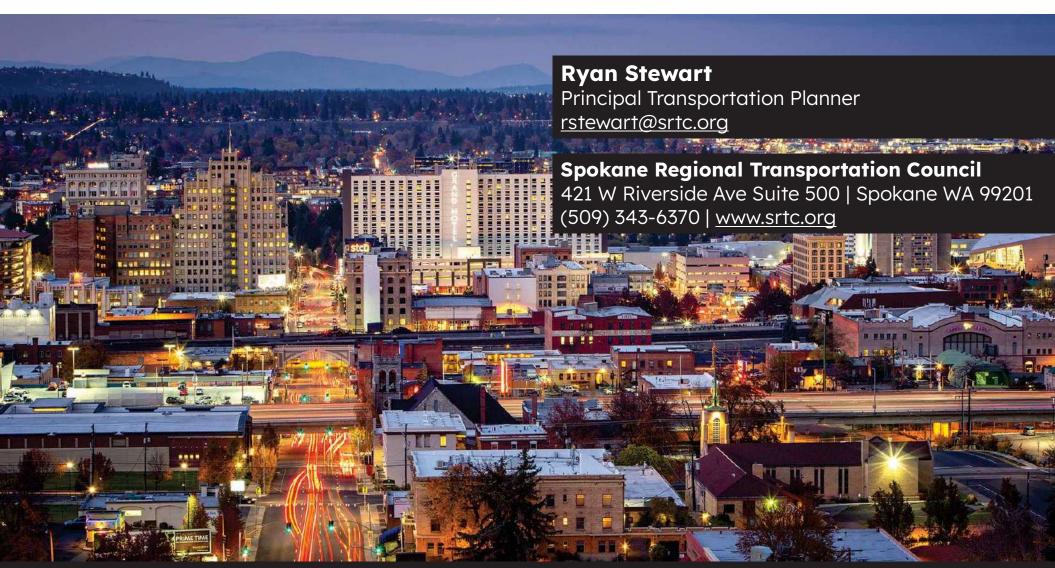
PROGRAM

DRAFT | PROJECTED BOARD ADOPTION 10/09/2025



Requested Action

Recommend Board approval of the 2026-2029 TIP



Transportation Advisory Committee (TAC) Bylaws

Transportation Advisory Committee Benjamin Kloskey - Associate Transportation Planner II

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September 24, 2025



Requested Action

Recommend Board approval of the amended TAC Bylaws.

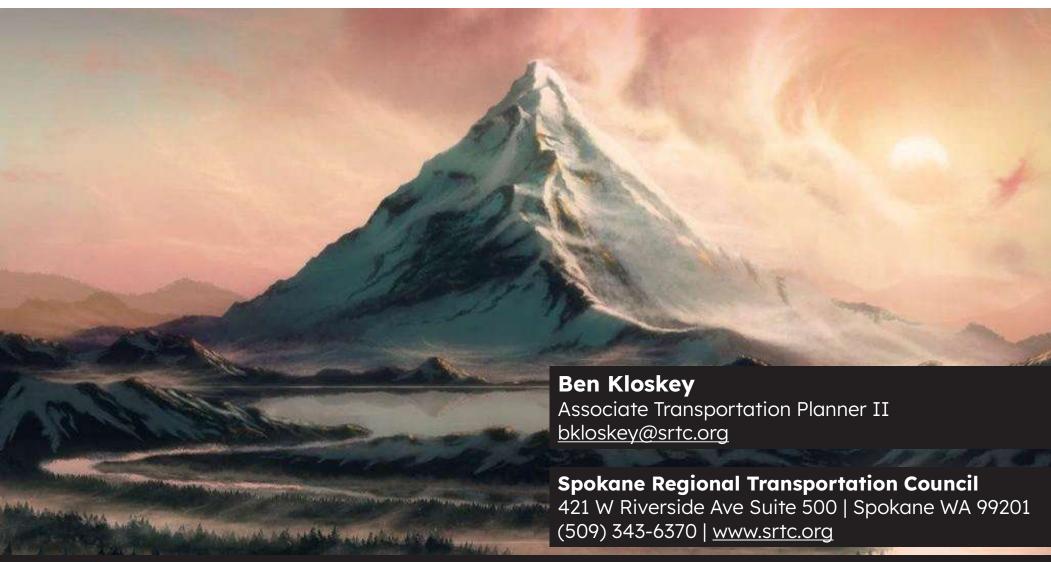
Bylaw Amendment Summary

- Sections updated:
 - Membership
 - Officers
 - Attendance
 - Vacancies
 - Quorum



Next Steps

- Applications open on October 13th.
- Applications due by November 28th.
- Selected applicants to be offered positions prior to year end.
- New TAC officer election in December.
 - Approved by the Board in January.



HORIZON Spokane Metropolitan Transportation Plan

Draft Document

TAC Agenda Item 6 | Pg. 17 Jason Lien September 24, 2025



Timeline

	Jan	Feb	Mar	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Public Outreach												
Draft H2050										\bigstar		
Adopt H2050												

Major Themes

- Maintenance / Preservation
- Funding challenges
- Safety & Security
- Technology opportunities
- Multimodal system



Horizon 2050 Content

- Chapter 1-2 Current Conditions
- Chapter 3 Future Conditions

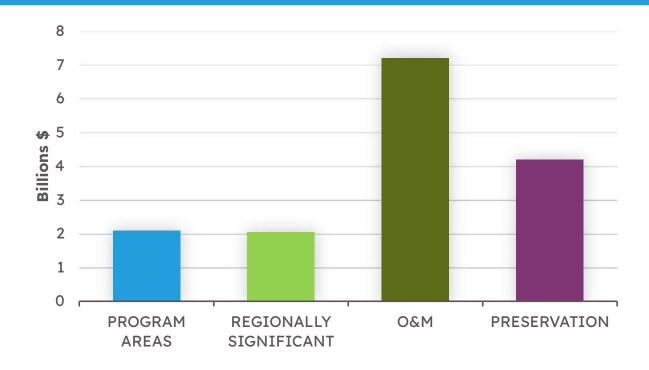


Horizon 2050 Content

- Chapter 4 How We'll Get There
 - Financial Forecast
 - Projects and Program Areas
 - Strategies
 - Fiscal Constraint Categories of Need



Expenditure Categories of Need



\$15.6B through 2050



Horizon 2050 Strategies

- 1. Prioritize Transportation Preservation, Maintenance, & Operations
- 2. Improve Safety & Security
- 3. Support Transportation Systems Management & Operations
- 4. Identify and Support Cost-Effective Transportation Solutions
- 5. Invest in Public Transit
- 6. Provide Multimodal Options
- 7. Promote Regional Leadership



Next Steps

- Full Draft release after Oct. Board meeting
- 30-day formal comment period + open house
- Continued refinements
- Nov. committee recommendations
- Dec. Board action

Thank You

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Coordinated Public Transit -Human Services Transportation Plan

Transportation Advisory Committee Benjamin Kloskey - Associate Transportation Planner II

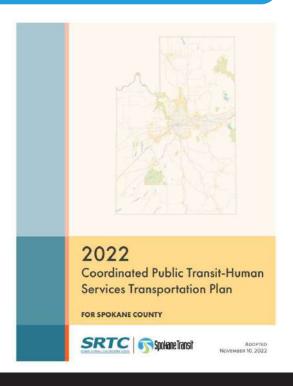
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CPT-HSTP Cycle

- 4-year cycle (2022 to 2026)
- Required by both federal and state government for access to funding
- New plan beginning development
 - Expected adoption ~ Fall 2026
- Developed in partnership with STA





Purpose

- Coordination on enhancing transportation access
- Minimize duplication of services
- Implement the most cost-effective services
- Increase funding opportunities for local partners
- Maximize public knowledge of services





The How

- Public outreach events and surveys
- Interviews with local providers and customers
 - Special Mobility Services
 - Moccasin Express
 - And more...
- Demographic data collection

Timeline

	DEC 2025	JAN 2026	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Drafting the Plan	х	х	х	x	х	х	х	х		
Public Outreach			х	×	x	х	х	х		
Plan Adoption									х	х



