



Spokane Regional
Transportation Council

October Board Meeting

Thursday, October 8, 2026



www.srtc.org

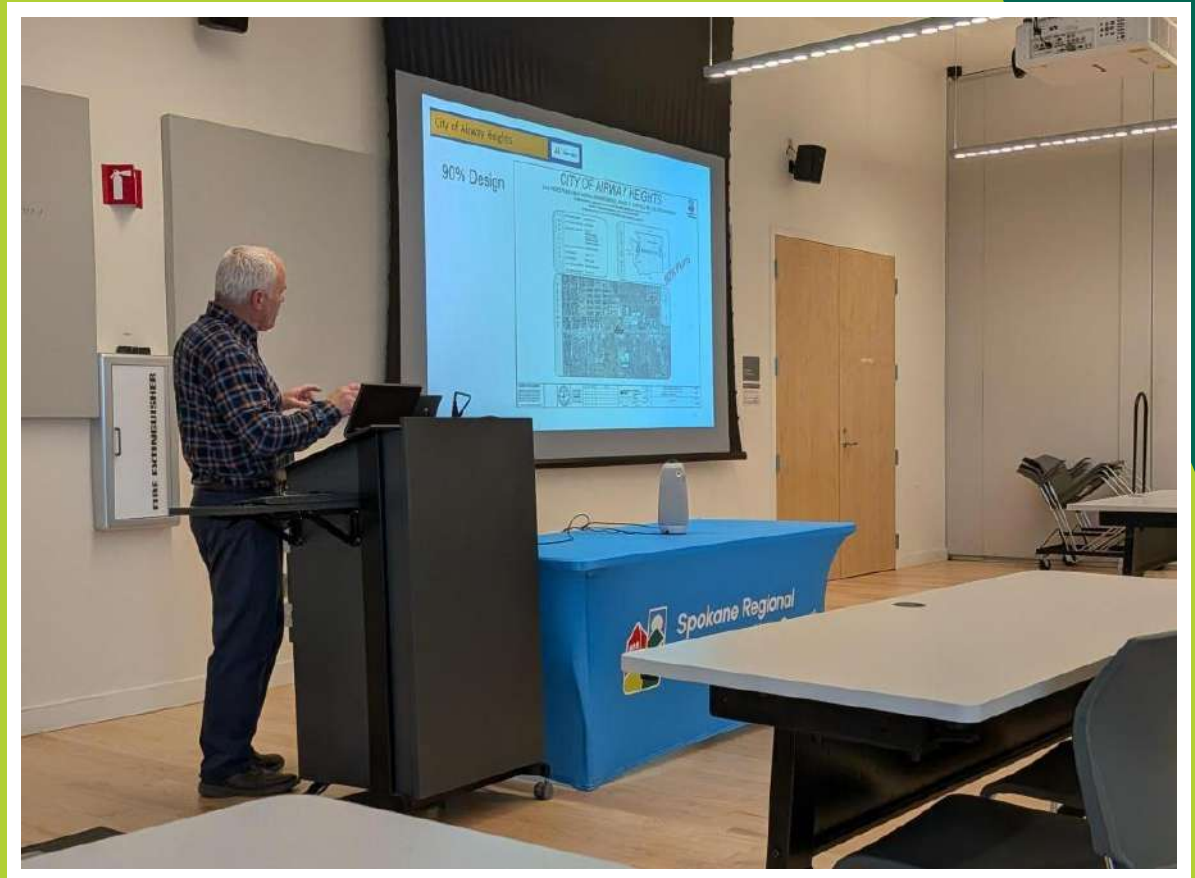


509-343-6370



421 W Riverside Ave Suite 500
Spokane, WA 99201

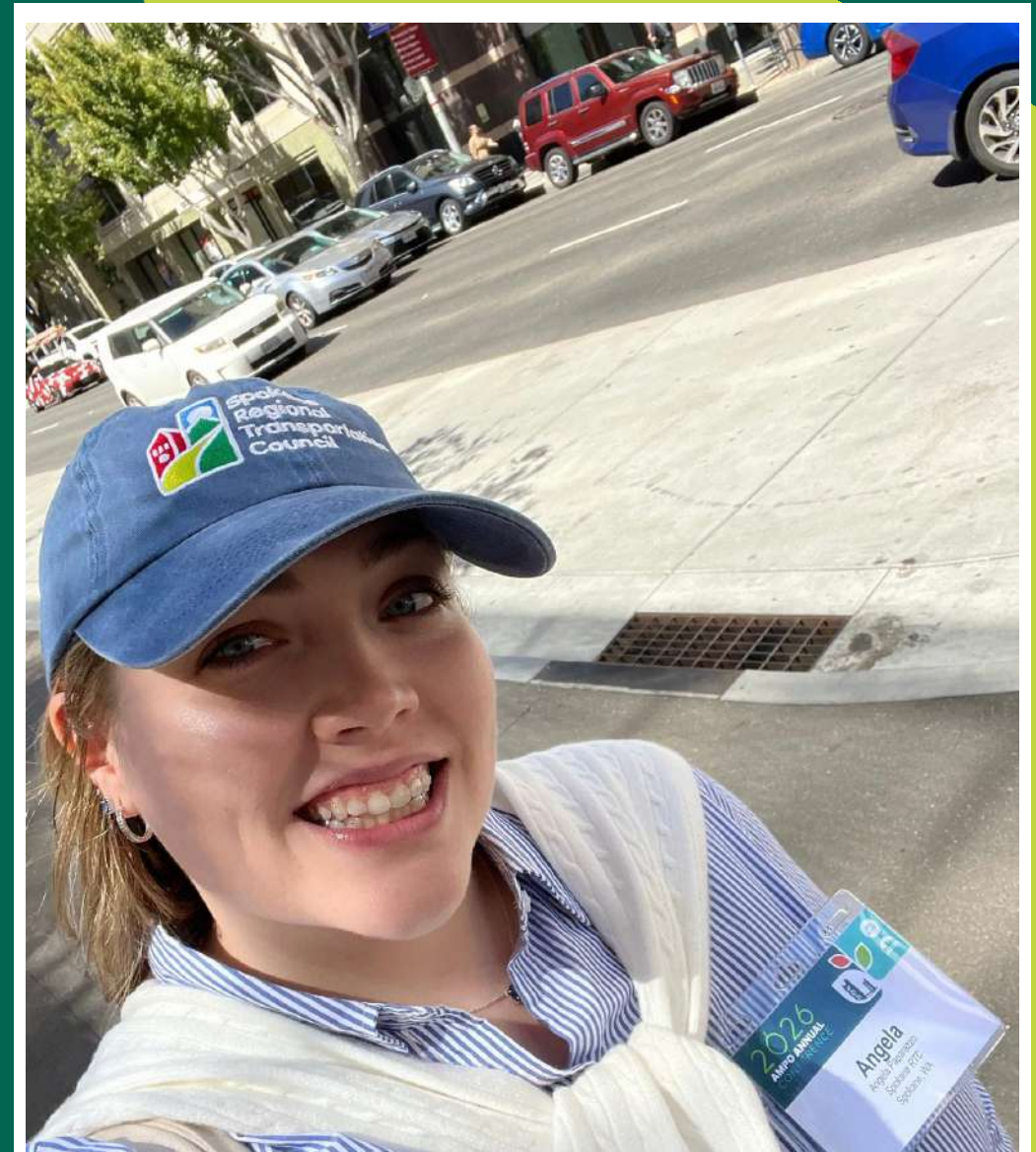
TIP Open House



Staff Wellness Outing at Newman Lake



Angela Paparazzo at 2026 AMPO Annual Conference



SRTC Annual River Clean Up



SRTC Annual River Clean Up



JOIN US FOR THE 4TH ANNUAL



SPOKANE REGIONAL TRANSPORTATION SUMMIT

2026

HOSTED BY
**GREATER
SPOKANE**
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REGISTER
TODAY FOR
EARLY BID
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CY 2027 Budget and Indirect Cost Plan – Approval

SRTC Board of Directors
Agenda Item 4
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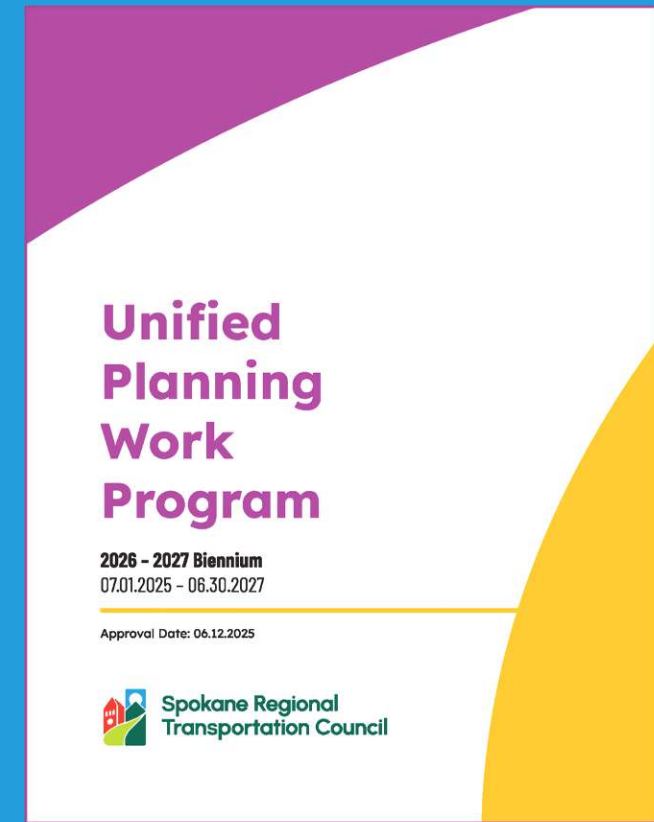
October 08, 2026



Requested Action

Approve Resolution R-26-24 adopting the CY 2027 Budget and Indirect Cost Plan.

Annual Budget Process



Overview - Budget Process

- Develop/review a draft budget with the SRTC Administrative Committee
 - June 26, 2026
- Provide the full board opportunity to review the CY 2027 Budget and Indirect Cost Plan (ICP)
 - September 10, 2026
 - October 8, 2026
- Administrative Committee
 - Cris Kaminskis (Chair)
 - Kitty Klitzke (Vice Chair)
 - Micki Harnois (Small Towns/Rockford)
 - Pam Haley (City of Spokane Valley)
 - Karl Otterstrom (STA)
 - Char Kay (WSDOT)
 - Al French (At Large)

Budget Highlights

Budget

-Indicates .2% overall reduction

-Budget Category changes:

- Personnel + 1.7%
- Contractual/Prof Svcs - (.28%)
- Material & Services - (.3%)
- Travel/Trng/Staff Dev + 3.7%
- IT Operations + 3.4%

Grants/Consultants: Projects Completed

- Department of Commerce – Electrification Grant
- Strategic Plan

Continuing in CY 2027

- ITS Update
- Safety Education Campaign
- Transportation Funding Study
- Interstate 90 Study
- MTP Update/Economic Analysis

Proposed Personnel

- 4% COLA adjustment
- 3% Merit pool -based on 2026 performance evaluations

Source	Revenues	CY 2026 Amended	CY 2027	\$ Amt Change	% Change
Federal	Consolidated Planning Grant (CPG (FHWA/FTA)	1,137,122	1,149,501	12,379	1.1%
Federal	CPG Carryforward	151,989	260,516	108,527	71.4%
Federal	STBG Planning Funds	500,000	500,000	0	0%
Federal	Grant-Safety Ed Campaign	194,000	294,100	100,100	51.6%
Federal	Grant I-90 Study	160,000	640,000	480,000	300%
State	RTPO (State Planning Funds)	144,651	144,651	0	0%
State	Grant- WA Dept Commerce: Electrification	669,485	0	-669,485	-
Local	Local Funds- Carryforward	32,466	0	-32,466	-
Local	Local Member Contributions	281,762	282,986	1,224	0.4%
Local	SRTC Contingency Funds	25,000	25,000	0	0%
Local	Spokane County Treasury Interest	30,000	35,000	5,000	16.7%
Local	Miscellaneous/other revenue sources (Rebates, GSI Summit, PTV partners)	35,000	23,500	-11,500	-32.9%
Total Revenues		\$3,361,475	\$3,355,254	\$-6,221	-0.2%

Overall Budget Summary- Expenditures

Expenditure	CY 2026 Amended	CY 2027	Amount Change	Percent Change
Total Personnel	1,607,156	1,633,953	26,797	1.7%
Total Contractual & Professional Services	1,400,433	1,360,900	-(39,533)	-(2.8)%
Total Materials & Services	132,040	131,650	-(390)	-(0.3)%
Total Travel, Training & Staff Development	75,450	78,275	2,825	3.7%
Total IT Services	121,395	125,475	4,080	3.4%
Contingency	25,000	25,000	0	0%
Total Expenditures	\$3,361,475	\$3,355,254	\$(6,221)	-(0.2)%

What is an Indirect Cost Plan?

- A plan to recover eligible overhead costs associated with operating the agency across all program areas (administrative staff, lease, telephone, copier, and supplies).
- Developed under Federal guidelines and approved by WSDOT.
 - 49% rate 2027
 - 52% rate 2026



Requested Action

- Approve Resolution R-26-24 adopting the CY 2027 Budget and Indirect Cost Plan.
- Effective 01-01-2027.

EXPENDITURES				
Personnel				
Salaries	1,204,839	1,270,006	65,167	5.4%
Accrued Vacation Payouts \ Unemployment	15,000	15,000	-	0.0%
FICA	93,318	98,303	4,985	5.3%
WA State Retirement System	98,000	72,144	(25,856)	-26.4%
Insurance/Benefits	196,000	178,500	(17,500)	-8.9%
Total Personnel	1,607,156	1,633,953	26,797	1.7%
Contractual and Professional Services				
Legal Services	25,000	25,000	-	0.0%
Consultant & Prof Svcs	5,000	32,000	27,000	540.0%
State Audit Charges	22,000	23,000	1,000	4.5%
Consultant Services & Strategic Plan	30,000	-	(30,000)	-
Consultant Services & MTP update / Economic Analysis	50,000	50,000	-	0.0%
Consultant Services & TIP Database	18,948	19,900	952	5.0%
Consultant Services & Safety Education Campaign	200,000	340,000	140,000	
Consultant Services & Interstate -90 Study	200,000	800,000	600,000	-
Consultant Services & ITS update	60,000	40,000		
Consultant Services & Transportation Funding Study	120,000	31,000		
Professional Services - ETS Grant Work	669,485	-	(669,485)	
Total Contractual and Professional Services	1,400,433	1,360,900	(39,533)	-2.8%
Materials and Services				
Publications	500	500	-	0.0%
Postage	400	400	-	0.0%
Operating Supplies	5,750	6,500	750	13.0%
Minor Furniture/Equipment/Rebranding	7,000	4,000	(3,000)	-42.9%
Telephone	6,910	4,950	(1,960)	-28.4%
Advertising	7,200	7,200	-	0.0%
Rent - Office Space	74,500	74,700	200	0.3%
Rent - Meeting Rooms	500	2,500	2,000	400.0%
Lease - Copier (and usage charges)	2,670	2,500	(170)	-6.4%
Property and Liability Insurance	17,500	19,000	1,500	8.6%
Printing	4,000	4,000	-	0.0%
Interfund Charges County Treasurer (Fees)	5,110	5,400		5.7%
Total Materials and Services	132,040	131,650	(390)	-0.3%
Travel, Training, and Staff Development				
Mileage & Parking	2,700	3,000	300	11.1%
Travel / Training (Staff)	42,700	43,500	800	1.9%
Annual Summit / Guest Speakers	15,000	16,000	1,000	0.0%
Board/Staff Retreats, Facilitators, Refreshment	3,700	3,700	-	0.0%
Dues, Subscriptions, and Memberships	11,350	12,075	725	6.4%
Total Travel, Training, and Staff Development	75,450	78,275	2,825	3.7%
IT Operations				
IT Professional Services	36,300	36,300	-	0.0%
Software	52,720	55,850	3,130	5.9%
Hardware - New, Replacement, Repairs & Maintenance	18,500	18,500	-	0.0%
Online Services	13,875	14,825	950	6.8%
Total IT Services	121,395	125,475	4,080	3.4%
Contingency	25,000	25,000	-	0.0%
TOTAL EXPENDITURES	3,361,475	3,355,254	(6,221)	-0.2%

Draft 2027-2030 Transportation Improvement Program

SRTC Board of Directors

Ben Kloskey, Associate Transportation Planner

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October 8, 2026



Requested Action

Approve Resolution R-26-25 adopting the 2027-2030 Transportation Improvement Program.

Transportation Improvement Program (TIP)

- 4-years of projects and programs in the region
 - Federal funded and/or regionally significant projects
- Demonstrate reasonably available revenue
- Consistency between the TIP and the MTP
- Describe anticipated effect of the TIP toward achieving performance management targets
- Provide reasonable opportunity for public comment

Draft 2027-2030 TIP Overview cont.

- ~ **\$665m** total
- 58 projects/programs
 - 1 new project
- Fiscally constrained



2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM



ADOPTED XX/XX/2026

Project Types	Number of Projects	Programmed Funds (in millions of \$)	% of Program	% of Program w/o NSC
Active Transportation	7	24.3	4%	6%
Bridge	6	13.3	2%	4%
Planning	3	3.2	0%	1%
Preservation	14	45.8	7%	12%
Reconstruction	5	27.4	4%	7%
Roadway Capital	3	27.8	4%	7%
Roadway Capital - NSC	4	285.8	43%	
Safety	7	19.5	3%	5%
Transit	7	213.5	32%	56%
TSMO	2	4.9	1%	1%
Total	58	665.5	100%	100%

Example Information

SRTC-1240 - N Molter Rd Overlay

Edge grind and overlay of N Molter Rd between E Appleway Ave and roundabout at Mission Ave, approximately 0.33 miles long with two drive lanes in each direction. ADA ramp upgrades will also be made within the project limits.

WSDOTID:	WA-16922
Lead Agency:	Liberty Lake
Project Type:	Preservation - Overlays & Sealers
Total Cost:	\$1,336,935
Begin Termini:	Mission Ave
End Termini:	Appleway Ave
Total Estimated Cost of Project - All Phases/All Funds (Planned and Secured):	1,478,911



Phase	Fund Source	Prior	FY2027	FY2028	FY2029	FY2030	Future	Total
Construction	Local	\$0	\$334,233	\$0	\$0	\$0	\$0	\$334,233
Construction	STBG(UL)	\$0	\$1,002,702	\$0	\$0	\$0	\$0	\$1,002,702
Total Construction		\$0	\$1,336,935	\$0	\$0	\$0	\$0	\$1,336,935
Total Programmed		\$0	\$1,336,935	\$0	\$0	\$0	\$0	\$1,336,935

Funding Changes:	STBG(UL)
Funding Changes:	- Decrease funds in FY 2026 in PE from \$106,481 to \$0
Funding Changes:	Local
Funding Changes:	- Decrease funds in FY 2026 in PE from \$35,494 to \$0
Federal Project Cost:	Decreased from \$1,109,183 to \$1,002,702 (-9.60%)
Total Project Cost:	Decreased from \$1,478,910 to \$1,336,935 (-9.60%)

Agency	Project Title	PM 1 Safety	PM 2 NHS Bridge	PM 2 NHS Pavement	Non-NHS Pavement or Bridge	PM 3 System Performance	PM 3 CMAQ
Airway Heights	Garfield Road/US 2 Roundabout Project	x		x		x	
Cheney	Salnave Road Preservation Project				x		x
Fairfield	Prairie View Sidewalk	x					x
Liberty Lake	N Molter Rd Overlay				x	x	x
Spokane	Mission Ave. - Napa St. to Greene St. Grind & Overlay			x			
Spokane	Ash St. - Maple St. - Monroe St. Grind & Overlay			x			
Spokane	Latah Bridge Rehabilitation		x		x		
Spokane	Frey / Palouse Roundabout	x		x		x	
Spokane	Flett Middle School SRTS	x					x

Project Layers

- ☒ 1 Active Transportation
- ☒ 2 Bridge
- ☒ 3 Other
- ☒ 4 Planning
- ☒ 5 Preservation
- ☒ 6 Rail/Road Crossing
- ☒ 7 Reconstruction
- ☒ 8 Roadway Capital
- ☒ 9 Safety & Security
- ☒ 10 TDM
- ☒ 11 Transit
- ☒ 12 TSMO

Project Filters

Project Type
All

Funding Source
All

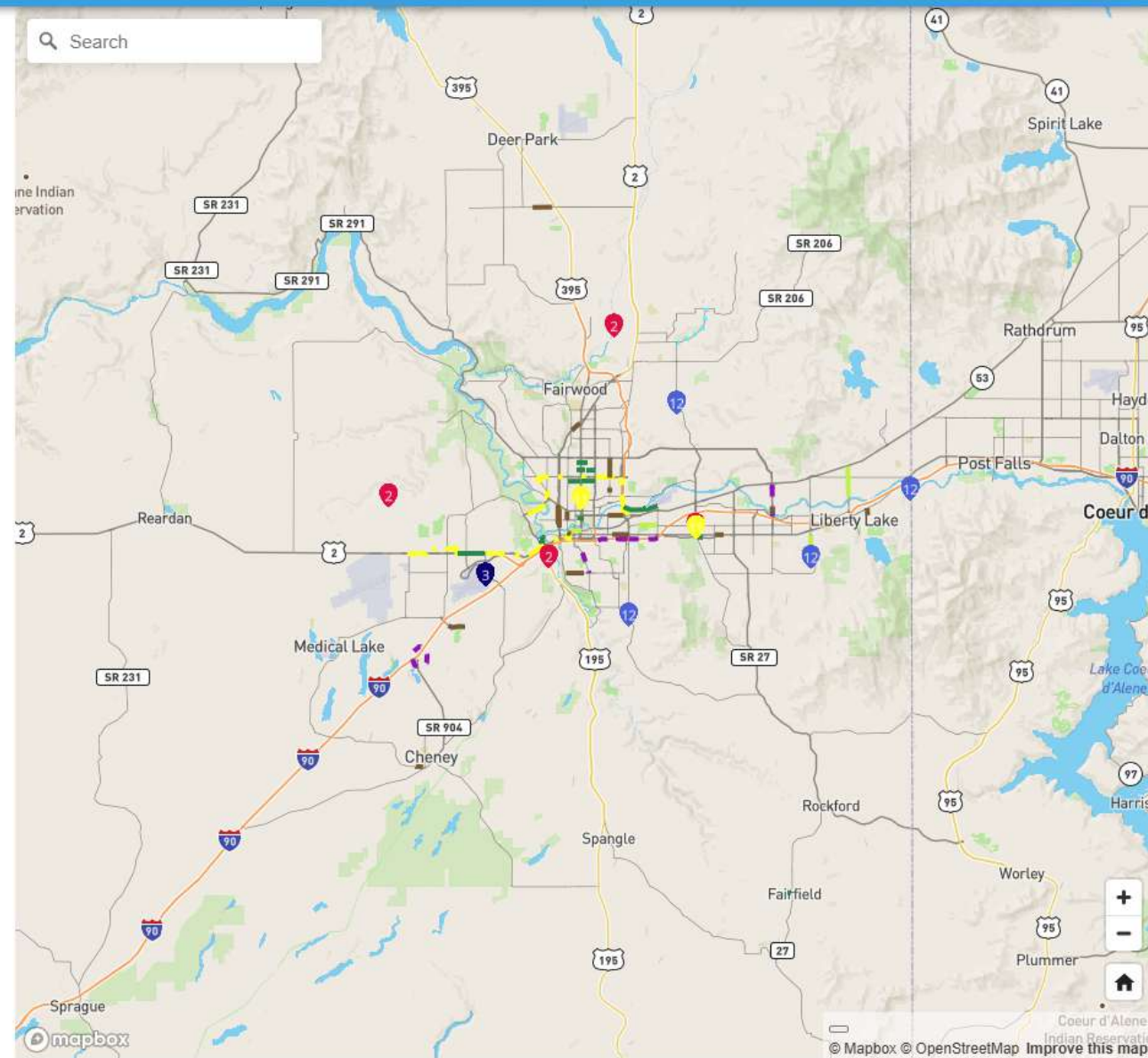
Year Programmed
All

47 Projects (only displaying mapped projects)

EXPORT

Project ID	WSDOT ID	Lead Agency	Project Title	Project Type	Fu So	Cost
SRTC-1235	WA-16841	Spokane	29th Ave. – S...	Preservation -...	Fel	\$4,636,000
SRTC-1109	C3346	Spokane Co.	Aero Road Pr...	Preservation -...	Fel	\$1,654,000
SRTC-1152	WA-11223	Spokane Inter...	Airport Drive-...	Airport/Airpla...	Fel	\$20,000,000
SRTC-1231	WA-16714	Spokane Tran...	Airway Height...	High Perform...	Fel	\$850,000
SRTC-1122	WA-16697	Spokane Valley	Appleway Trai...	Shared Use P...	Fel	\$1,300,000
SRTC-1236	WA-16856	Spokane Valley	Argonne I-90 ...	Bridge Replac...	Lo	\$1,000
SRTC-1032	WA-15459	Spokane Tran...	Argonne Stati...	Other Transit	Lo	\$10,000,000
SRTC-1234	WA-16840	Spokane	Ash St. – Map...	Preservation -...	Fel	\$6,479,000
SRTC-1104	WA-16303	Spokane Valley	Barker Road a...	Roundabout	Fel	\$3,095,000

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Draft 2027-2030 TIP

- Draft was available for public comment from 9/1 through 10/1.
 - No comments received
- TIP Open House
 - September 24th, 4:30-6pm
 - Spokane Central Library
 - Event Room A



2027-2030 TRANSPORTATION IMPROVEMENT PROGRAM

ADOPTED XX/XX/2026



Requested Action

Approve Resolution R-26-25 adopting the 2027-2030 Transportation Improvement Program.

Questions

- bkloskey@srtc.org

Comprehensive Plan Certifications

City of Liberty Lake
City of Medical Lake
City of Airway Heights

SRTC Board
Agenda Items 6-8
Pages 46, 56, 66

October 8, 2026



Comprehensive Plan Certification

- SRTC Board Approval 01/08/26
- RTPO Duties
 - Consistency with RTP (Horizon 2050)
- Comprehensive Plans—Mandatory elements
 - Related to transportation
- Transportation Element Guidelines



LIBERTY LAKE — 2046

CITY OF LIBERTY LAKE

2026-2046

COMPREHENSIVE PLAN

Requested Action

Approval of Resolution R-26-26 certifying the City of Liberty Lake 2026-2046 Comprehensive Plan.

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Requested Action

Approval of Resolution R-26-27 certifying the City of Medical Lake 2046 Comprehensive Plan.

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Requested Action

Approval of Resolution R-26-28 certifying the City of Airway Heights 2026-2046 Comprehensive Plan.

Requested Action

Approve the joint letter of support seeking ongoing state funding for the Spokane Regional Transportation Management Center (SRTMC).



CITY COUNCIL
10210 E Sprague Ave | Spokane Valley, WA 99206
Phone (509) 720-5000 | Fax (509) 720-5075
www.spokanevalleywa.gov

Thank you for considering this request as you develop your proposed 2027-29 budget proposals.

Sincerely,

September 16, 2026

Mayor Laura Padden
City of Spokane Valley

Governor Bob Ferguson
Office of the Governor
PO Box 40002
Olympia, WA 98504-0002

Mayor Lisa Brown
City of Spokane

Dear Governor Ferguson,

Commissioner Mary Brooks
Spokane County

As local governments within the Spokane region, we are writing to respectfully request that the Governor's proposed 2027-29 Transportation Budget include ongoing, dedicated funding for the Spokane Regional Transportation Management Center (TMC). Throughout the state, WSDOT operates regional TMCs, all of which receive full operational state funding, except the Spokane Regional TMC which receives only partial funding. Since its inception, Spokane region local governments have filled this funding gap because of the clear value the TMC provides in managing traffic conditions across our region, but this reliance on local dollars is not equitable, given the statewide funding model in place for all other TMCs.

Karl Otterstrom, CEO
Spokane Transit

The Spokane Regional TMC is jointly operated, with WSDOT staff taking the lead, while each local agency contributes a "participation fee." Additionally, the Spokane Regional Transportation Council (the regional Metropolitan Planning Organization) allocates \$1 million annually. This \$1 million allocation diverts scarce funding away from other local project needs. The Spokane Regional TMC is the only TMC in the state that relies on local funding for its operations, with local governments currently contributing \$2 million per biennium to sustain this vital asset.

Lois Bollenback, Executive Director
Spokane Regional Transportation Council

We appreciate that the Legislature and the Governor took a meaningful step last session by including \$1 million in the 2026 Supplemental Transportation Budget for the Spokane Regional TMC. However, that funding was provided on a one-time basis. Unless this appropriation is made ongoing, local governments in our region will once again face this same funding gap in 2027 and beyond.

To fully resolve this inequity and align Spokane with the rest of the state, we respectfully request that the Governor's proposed 2027-29 Transportation Budget includes the additional \$1 million annually in ongoing funding for the Spokane Regional TMC, accompanied by a budget note specifying that the funds are dedicated to this purpose in an ongoing fashion. This would fully fund the facility on a permanent basis and eliminate the need for local dollars going forward.

Investing in a sustainable, ongoing funding model for the Spokane Regional TMC will enhance the region's ability to manage congestion, respond to incidents, and maintain safe and efficient travel for residents, businesses, and visitors, while ensuring equitable transportation management statewide.



CY 2027 Unified List

and Legislative Priority Statements

State Version — Final

SRTC Board of Directors
Agenda Item 10
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October 8, 2026

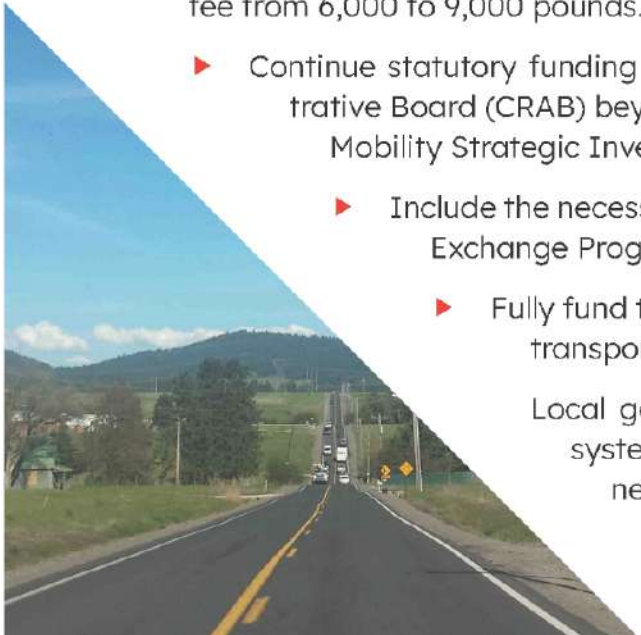


Requested Action

Approval of Resolution R-26-29 approving the CY 2026 Unified List — State Version.

Legislative Policy Statements

Maintain and expand reliable, long-term funding mechanisms that help local governments maintain and improve transportation infrastructure

- 
- ▶ Increase the maximum weight of vehicles on which a Transportation Benefit District (TBD) can levy a vehicle license fee from 6,000 to 9,000 pounds.
 - ▶ Continue statutory funding for the Transportation Improvement Board (TIB) and the County Road Administrative Board (CRAB) beyond 2031, and establish a dedicated, ongoing funding commitment for the Freight Mobility Strategic Investment Board (FMSIB).
 - ▶ Include the necessary appropriations in the Transportation Budget to make the current Federal Fund Exchange Program pilot permanent.
 - ▶ Fully fund the Spokane Regional Transportation Management Center (SRTMC) consistent with transportation management centers across the state.

Local governments play a critical role in maintaining and improving the transportation system, but limited and unpredictable funding can make it difficult to address ongoing needs and plan for future investments. SRTC supports strengthening reliable, long-term funding tools that provide local governments with greater stability and flexibility to deliver transportation projects.

Updated Evaluation Criteria



Economic Vitality



Cooperation & Leadership



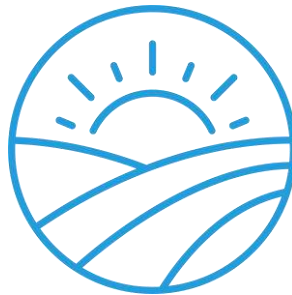
Stewardship



Operations Maintenance & Preservation



Safety & Security



Quality of Life



Equity

2027 Submittals Summary

28 projects submitted

- ▶ ~\$530 million in federal requests
- ▶ ~\$370 million in state requests

7 new projects

- 1) **STA Fleet Electrification Infrastructure**
STA
- 2) **Freya – Wellesley to Francis**
Spokane
- 3) **Paratransit & Rideshare Operations Base**
STA
- 4) **Thorpe Rd/Fairchild 2nd Gate Entrance**
Spokane County
- 5) **Francis (SR 291)/Assembly/Driscoll Intersection**
Spokane
- 6) **Hayford Rd and McFarlane Rd Roundabout**
Airway Heights
- 7) **Hatch Rd/57th Ave Intersection**
Spokane

Draft List: Implementation Projects

Project Title	Agency	Total Cost	Federal Request	State Request	Score
1 I-90/Valley High Performance Transit (HPT)	STA	\$31.85 million	None	None	217
2 US 2 Multimodal Improvements Project, Phase I	Airway Heights	\$21.04 million	\$11.75 million	\$11.75 million	213
3 Sullivan/Trent Interchange	Spokane Valley	\$50.71 million	None	\$9.11 million	196
4 Fish Lake Trail Connection Phase 2-3	Spokane	\$18.04 million	\$11.05 million	\$11.05 million	162
5 STA Fleet Electrification Infrastructure*	STA	\$15.35 million	None	None	95

*New project submittal

Draft List: Development Projects

Project Title	Agency	Total Cost	Federal Request	State Request	Score
6 Division Bus Rapid Transit (BRT)	STA	\$166.51 million	\$82.00 million	None	225
7 Argonne Bridge at I-90	Spokane Valley	\$27.53 million	\$3.00 million	\$10.00 million	216
8 US 2 Multimodal Improvements Project, Phase II	Airway Heights	\$26.72 million	\$22.83 million	\$22.83 million	214
9 Wellesley High Performance Transit (HPT)	STA	\$9.68 million	None	\$4.60 million	200
10 Division St Active Transportation Access Improvements	Spokane	\$26.10 million	\$23.67 million	\$23.67 million	198
11 Spokane Falls Blvd	Spokane	\$14.45 million	\$13.70 million	\$13.70 million	192
12 Latah Bridge Rehabilitation	Spokane	\$65.08 million	\$59.78 million	\$59.78 million	189
13 Argonne Rd/Upriver Dr Intersection	Spokane County	\$6.50 million	\$6.50 million	\$0.88 million	186
14 Craig Rd & I-90 Four Lakes Connection	Spokane County	\$66.90 million	\$61.30 million	None	172
15 US 195 Projects: Inland Empire Way Connection	Spokane	\$11.5 million	\$11.5 million	\$11.5 million	163
16 Craig Rd Complete Street Project	Airway Heights	\$11.21 million	\$10.00 million	\$10.00 million	163
17 West Plains Connection - Spokane Phase	Spokane	\$6.30 million	\$5.80 million	\$5.80 million	155
18 Wall St Safety and Capital Improvement Project	Spokane County	\$17.50 million	\$16.90 million	None	150

Draft List: Initiation Projects

Project Title	Agency	Total Cost	Federal Request	State Request	Score
19 Barker/I-90 Interchange (Mission to Appleway)	Spokane Valley	\$71.76 million	\$2.00 million	\$10.00 million	217
20 Freya - Wellesley to Francis*	Spokane	\$14.47 million	\$12.51 million	\$12.51 million	172
21 21st Ave Improvements Phase I	Airway Heights	\$8.29 million	\$8.29 million	\$8.29 million	165
22 US 195 Corridor Projects	Spokane	\$131.2 million	\$131.2 million	\$138.71 million	163
23 Paratransit & Rideshare Operations Base*	STA	\$30.00 million	\$1.1 million	\$5.60 million	159
24 Francis (SR 291)/Assembly/Driscoll Intersection*	Spokane	\$8.98 million	\$7.55 million	\$7.55 million	131
25 Hayford Rd and McFarlane Rd Roundabout*	Airway Heights	\$2.37 million	\$2.29 million	\$2.29 million	116
26 Clean Energy Campus Acquisition	STA	\$10.00 million	None	None	115
27 Glenrose Corridor - 57th to Spokane Valley City Limits	Spokane County	\$24.00 million	\$24.00 million	None	109
28 Hatch Rd/57th Ave Intersection*	Spokane	\$1.90 million	\$1.43 million	\$1.43 million	87

*New project submittal

How Projects Address SRTC Guiding Principles

PROJECT TITLE	SPONSOR AGENCY	PROJECT STATUS	PROJECT CRITERIA CROSSWALK						
			EV	CL	STE	OMP	SAF	QOL	EQ
I-90/Valley High Performance Transit (HPT)	STA	Implementation	●	●	●	●	●	●	●
US 2 Multimodal Improvements Project, Phase I	Airway Heights	Implementation	●	●	●	●	●	●	●
Sullivan/Trent Interchange	Spokane Valley	Implementation	●	●	●	●	●	●	●
Fish Lake Trail Connection Phase 2-3	Spokane	Implementation	●	●	●	●	●	●	●
STA Fleet Electrification Infrastructure	STA	Implementation	●	●	●	●	●	●	●
Division Bus Rapid Transit (BRT)	STA	Development	●	●	●	●	●	●	●
Argonne Bridge at I-90	Spokane Valley	Development	●	●	●	●	●	●	●
US 2 Multimodal Improvements Project, Phase II	Airway Heights	Development	●	●	●	●	●	●	●
Wellesley High Performance Transit (HPT)	STA	Development	●	●	●	●	●	●	●
Division St Active Transportation Access Improvements	Spokane	Development	●	●	●	●	●	●	●
Spokane Falls Blvd	Spokane	Development	●	●	●	●	●	●	●
Latah Bridge Rehabilitation	Spokane	Development	●	●	●	●	●	●	●
Argonne Rd/Upriver Dr Intersection	Spokane County	Development	●	●	●	●	●	●	●
Craig Rd & I-90 Four Lakes Connection	Spokane County	Development	●	●	●	●	●	●	●
US 195 Corridor Projects: Inland Empire Way Connection	Spokane	Development	●	●	●	●	●	●	●
Craig Rd Complete Street Project	Airway Heights	Development	●	●	●	●	●	●	●
West Plains Connection - Spokane Phase	Spokane	Development	●	●	●	●	●	●	●
Wall St Safety and Capital Improvement Project	Spokane County	Development	●	●	●	●	●	●	●
Barker/I-90 Interchange (Mission to Appleway)	Spokane Valley	Initiation	●	●	●	●	●	●	●
Freya - Wellesley to Francis	Spokane	Initiation	●	●	●	●	●	●	●
21st Ave Improvements Phase I	Airway Heights	Initiation	●	●	●	●	●	●	●
US 195 Corridor Projects	Spokane	Initiation	●	●	●	●	●	●	●
Paratransit & Rideshare Operations Base	STA	Initiation	●	●	●	●	●	●	●
Francis/Assembly/Driscoll Intersection	Spokane	Initiation	●	●	●	●	●	●	●

Horizon 2050 Strategies							
Unified List Statements	Strategy 1: Prioritize Preservation, Maintenance, and Operations	Strategy 2: Improve Safety and Security	Strategy 3: Support TSMO	Strategy 4: Identify and Support Cost-Effective Transportation Solutions	Strategy 5: Invest in Public Transportation	Strategy 6: Provide Multimodal Options	Strategy 7: Promote Regional Leadership
Maintenance and Preservation Strategies	X	X			X		X
Funding for RTPOs				X		X	X
Reliable funding for local governments	X		X	X			X
Transportation access for affordable housing strategies				X	X	X	X
Fund projects on the SRTC Unified List				X	X	X	X
Alternative fuel technologies		X	X	X		X	X
Transportation funding sustainability as gas tax revenues decline		X	X	X	X		X
Supporting Fairchild Airforce Base		X		X			X
Revise the TIF public financing method				X			X
Maintain current legislative investments	X	X	X	X	X	X	X

Requested Action

Approval of Resolution R-26-29 approving the CY 2026 Unified List — State Version.

Draft 2027 TIP Guidebook

SRTC Board of Directors

Ben Kloskey, Associate Transportation Planner

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October 8, 2026



TIP Guidebook

- Establishes goals and objectives for the TIP
- Outlines specific programming policies
- Provides critical TIP timelines



TIP Guidebook

- Programming resource for SRTC member agencies, the Board of Directors, and advisory committee members
- The initial TIP Guidebook was developed in 2013
- Updated yearly to incorporate new schedules, procedures, and programming policies

2027 TIP Guidebook – Revisions

- Policy 6.8: Contingency Funding Process
 - Added a section outlining the applicability of Policy 3.6 to Contingency List projects.
 - **“This contingency list process can be completed via retroactive approval in accordance with Policy 3.6, if there is a clear project with the next highest score and is available to obligate funds in a timely manner.”**
- 2028-2031 TIP development schedule
- Amendment and Administrative Modification schedules



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Administrative Policy Review – Draft (3)

SRTC Board of Directors

Lois Bollenback, Executive Director

Bailee Petersen, Communications and Public Relations Coordinator

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October 8, 2026



Policies Under Review

- Recognition and Appreciation Policy
- Meals and Refreshments Policy
- Public Records Request and Records Management Policy

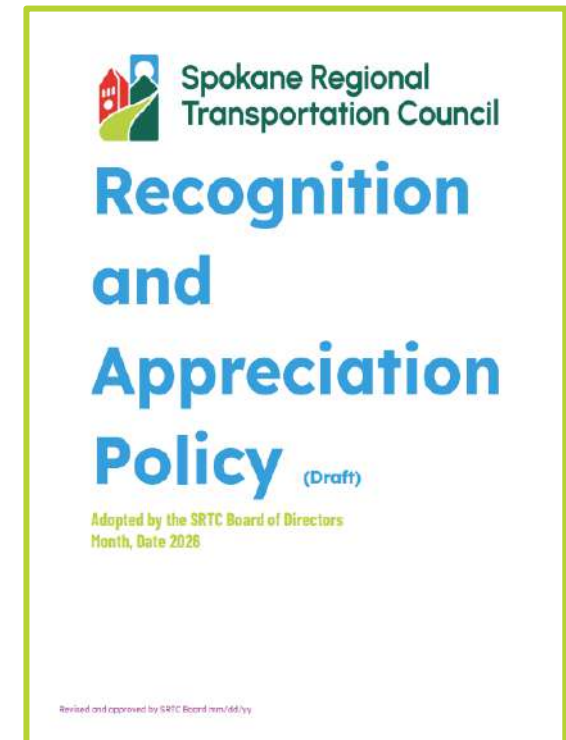


Recognition & Appreciation Policy

Provides agency-wide guidance for recognizing and appreciating individuals who support SRTC's mission through service, achievement, and leadership.

The policy establishes guidelines for:

- Recognizing employees, Board members, committee members, volunteers, and others
- Administering recognition activities consistently and fairly
- Providing awards, commemorative items, and other forms of recognition
- Approving and documenting recognition expenditures



Meals and Refreshments Policy

Provides agency-wide guidance for the purchase and of meals and refreshments associated with official agency activities.

The policy establishes standards for:

- Providing meals and refreshments
- Supporting training events, public involvement activities, and stakeholder meetings
- Authorizing meals and refreshments for recognition and events
- Documenting expenditures and maintaining appropriate records



Spokane Regional
Transportation Council

Meals and Refreshments Policy (Draft)

Adopted by the SRTC Board of Directors
Month, Date 2026

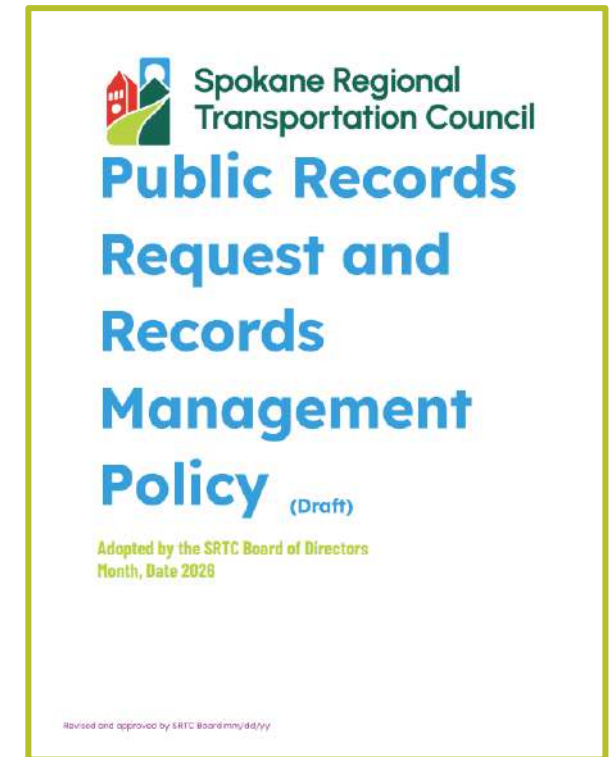
*Revised and approved by SRTC Board meeting

Public Records Request and Records Management Policy

Provides agency-wide guidance for managing public records throughout their lifecycle.

The policy establishes procedures for:

- Responding to public records requests
- Creating and maintaining agency records
- Retaining records in accordance with applicable requirements
- Properly disposing of records when retention requirements have been met



Questions?

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