Welcome To The: Transportation Technical Committee Meeting

PLEASE HELP YOURSELF TO REFRESHMENTS AND ENJOY OUR NEW BRANDING GOODIES.



Spokane Regional Transportation Council

FEBRUARY 26, 2025

CY 2026 Unified List Development Process & Evaluation Criteria

Transportation Technical Committee Agenda Item 6 Page 11

February 26, 2025



Spokane Regional Transportation Council

Requested Action

Recommend SRTC Board approval of the 2026 SRTC Unified List Development Process and Project Evaluation Criteria, as shown in **Attachments 1 and 2**.



Unified List Purpose

• The Unified List is a strategic tool used to communicate current regional transportation priorities to legislators for potential funding opportunities.



Unified List Process

- Updated Annually
- New projects added, funded projects removed





This Year's Expedited Process

- Horizon 2050 MTP update is currently in progress
- Staff recommends:
 - Maintaining the existing criteria for this year's Unified List
 - Only requiring submission forms for projects not currently in the Unified List*

*Agencies may submit project submission forms for projects currently in the list if there are significant changes they would like reflected in the CY 2026 Unified List.



2026 Development Schedule

2026 Unified Regiona		un	spo	rtar	ion Pl	Torme	5								
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Collect + Review Local Legislative Agendas															
Develop State Log Statements + Priority Areas							1000	1			CA	BA			
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Finalize Project List + Unified List (State Version)			1 1				1111		- 1 1		CA	BA	1.1		
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Project Evaluation Criteria		F	F	_											
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State Legislative Statements + Phonty Areas											F	F		- K- K K -	
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State Legislative Statements + Priority Areas 2025 Unified List (State Version) Federal Legislative Statements + Priority Areas		_													



Key Dates

Project Submittal Period

> April 14 - May 9

SRTC Project Review & Draft List Development

May 12 - June 12

Draft List

> June 25 (TTC & TAC), July 10 (Board)

Final List

- > State Version: August 27 (TTC & TAC), Sept. 11 (Board)
- > Federal Version: Oct. 22 (TTC & TAC), Nov. 13 (Board)

Project Evaluation Criteria

SRTC **Unified List of OPERATIONS, MAINTENANCE & PRESERVATION** 30 2026 involves strategically investing limited resources to maximize the operations and physical condition of the transportation netwo **Regional Transportation Priorities** Question 1 (10 points) POINTS ► Does the project incorporate TDM/TSMO solutions or improve capacity without adding travel lanes or roadways? Create where the Anterior Question 2 (10 points) Does the project improve NHS pavement/bridge condition or contributes to STA's adopted public transit asset management targets? "Convolutions to Advant RM instances and advant instances and advant RM instances and advan **Project Evaluation Criteria** Question 3 (10 points) Does the project address a need identified in the SRTMC ITS Architecture Plan. SRTMC Implementation Plan, or local technology plan 30 SAFETY & SECURITY Focuses on designing a safe and secure system for all transportation modes through best-practice design, operational improvements, education and outreach, and technological strategie ectively by members of SRTC with consideration for equity, economic vitality, and safety among other screning criteria that indicate beneficial outcomes to both the state and the Question 1 (15 points) Is the project identified in a state, regional, or local safety plan, or an approved prioritized list of safety projects? Question 2 (15 points) ▶ What countermeasures does the project incorporate to address crashes that result in serious or fatal injury? If the project is a transit project, how does it contribute to STA safety targets? ECONOMIC VITALITY 30 Targets transportation investments aimed at the development of a multi-modal system that enhances accessibility and connections among regional activity center Question 1A (5 points) Does the project provide access within or between two or more regional/local activity centers. QUALITY OF LIFE 30 Question 1B (5 points) Aims to improve choice and mobility by providing safe and convenient transportation options for people of all abilities ► If yes to 10, does the project either: (0) contain active transportation or transit-support we elements and improve acress in a transit focused, mixed focus, or local activity center; or (6) contain freight. supportive elements and improve access in a freight or mixed focus activity center? Question 1 (10 points) Question 2 (10 points) Is the project on the Regional Bicycle Priority Network and does it have a active transportation element(s); or does the project add a new pedestrian connection or feature beyond what is required for ADA What is the forecasted 2045 employment density of transportation analysis zones (TAZ) within a 0.25 mile buffer of the project? compliance Question 3 (10 points) Question 2 (10 points) ▶ Is the project located on the FGTS? "Form coded boost on PGTS classification—31 through 1-5. Is the project on the Regional Transit Priority Network and does it have a transit-supportive element/s)? Terrol Question 3 (10 points) Does the project extend or fill gap in one of the regional traits, or provide new active transportation connectivity to one of the regional traits? we **COOPERATION & LEADERSHIP** 30 Relates to SRTC's role as a regional forum to identify regional transportation needs, establish priorities, and develop strategies to acquire funding in accordance with federal and state planning requirem 30 EQUITY "These criteria directly relate to the federal planning factor for equity, the Justice 40 initiative, and the state HEAL Act. Question 1 (15 points) ses protecting disadvantaged communities from disproportionately high adverse impacts, while equitably distributing the benefits of transportation investme POINTS Is the project identified in the local TIP (or Transit Development Plan) and/or Comprehensive Plan Question 1 (10 points) Question 2 (15 points) POINTS Does the project directly benefit residents in an area of potential disadvantage or an area rated 7 or higher for overall environmental health disparities Is the project identified in other agency plans and/or has it gone through a documented public outreach process? Question 2 (5 points) If yes to guestion one, has the project gone through a documented public outreach process, or has targeted engagement been conducted, with communities of potential disadvantage STEWARDSHIP 30 Question 3 (10 points) Emphasizes transportation investments that maximize positive impacts on the human environment while minimizing negative impacts to the natural environment ► Does the project incorporate appropriate countermeasures to address safety issues, or contribute to STA safety targets, in an area of potential disadvantage or an area rated 7 or higher for overall environmental health disparities Question 1 (10 points) POINTS Does the project incorporate electrification or other clean fuel strategies. Question 4 (5 points) Does the project provide access, or increase transit frequency, between an area of potential disadvantage or an area rated 7 or higher for overall environmental health disparities and localizegional activity Question 2 (10 points) Does the project increase resilience by adding redundancy in areas of limited connectivity? Question 3 (10 points) ► Does the project reduce air quality emissions or VHT/VMT? "The constant where to the State Vehicle Men of Town Town Provide 2026 Unified List of Regional Transportation Priorities | Project Evaluation Criteria 2026 Unified List of Regional Transportation Priorities | Project Evaluation Criteria 2



Requested Action

Recommend SRTC Board approval of the 2026 SRTC Unified List Development Process and Project Evaluation Criteria, as shown in **Attachments 1 and 2**.



SFY 2026-2027 UPWP Development

SRTC Technical Coordinating Committee (TTC) & Transportation Advisory Committee (TAC) Agenda Item 7 Page 15

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Spokane Regional Transportation Council

Unified Planning Work Program (UPWP)

- 2-year Work Plan for SRTC
- Financial resources
 - Federal
 - State
 - Grant / Local
- Organizational activity
- Scope of Services

- Required Activities
- Other needed/desired activities
 - Pending availability of funding and/or staff time

Required & Ongoing Activity

Ongoing Activities					
Key Activity	Category	Description			
Public Participation Plan Update	Public Outreach	This required document is updated periodically. The current plan is dated 2021. Our program has grown, and we've hired a Communications Coordinator.			
Public Outreach Events (Annual Summit)	Public Outreach	The Communication Coordinator seeks to add activities to promote the work of SRTC including lunch and learns and utilizing a communications platform.			
Transportation Model Land Use Update	Data	As comprehensive plans are updated the land use element of the model will need to be updated (including roadway network & transit updates).			
Economic Analysis of Priority Projects in the Region	Project Support	This activity is meant to support and advance regional priority projects included on the Unified List.			
Data Program Process Development & Enhancement	Data	This involves est. a streamlined process for data collection, processing, visualization, and distribution, including system preservation needs for the region.			
Initiate a Masterplan for I-90	Planning	Work with stakeholders to assess needs for I-90 including financially feasible preservation and infrastructure/ITS.			



Optional & Candidate Activity

Optional Activities						
Key Activity	Category	Description				
Transportation Model Updates Base-Year/Socio-Economic Data	Data	This involves a more comprehensive update of the underlying employment and population data (including roadway network & transit updates).				
Incorporate Resiliency Planning Metrics into Project Eval	Project Support	Recommended through the Resiliency planning effort.				
Update the High Injury Network Data Developed in the RSAP	Project Support	Safety data supports project funding grant applications as well as the SRTC Call for Projects. Periodic updates of that safety data is important for implementing RSAP.				

Candidate Projects

•

- Transportation Model Training
- Update Safe & Complete Street Policy
 - **Regional ITS Architecture Update**
- Expand Traffic Counting Program
- Investigate Establishment of a Port District

Other

Next Steps

- March - Develop & Submit Draft UPWP to WSDOT/FHWA/FTA
- April - - Incorporate responses
- April/May Present Draft SFY 2026-2027 UPWP
- May/June Adopt SFY 2026-2027 UPWP



Transportation Performance Management: Bridge Update

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Spokane Regional Transportation Council

Transportation Performance Management (TPM)



A strategic approach that uses system information to make investment and policy decisions to achieve national performance goals

Systematically applied, ongoing process

Current 4-year performance period: 2022-2025



National Highway Performance Program (NHPP)

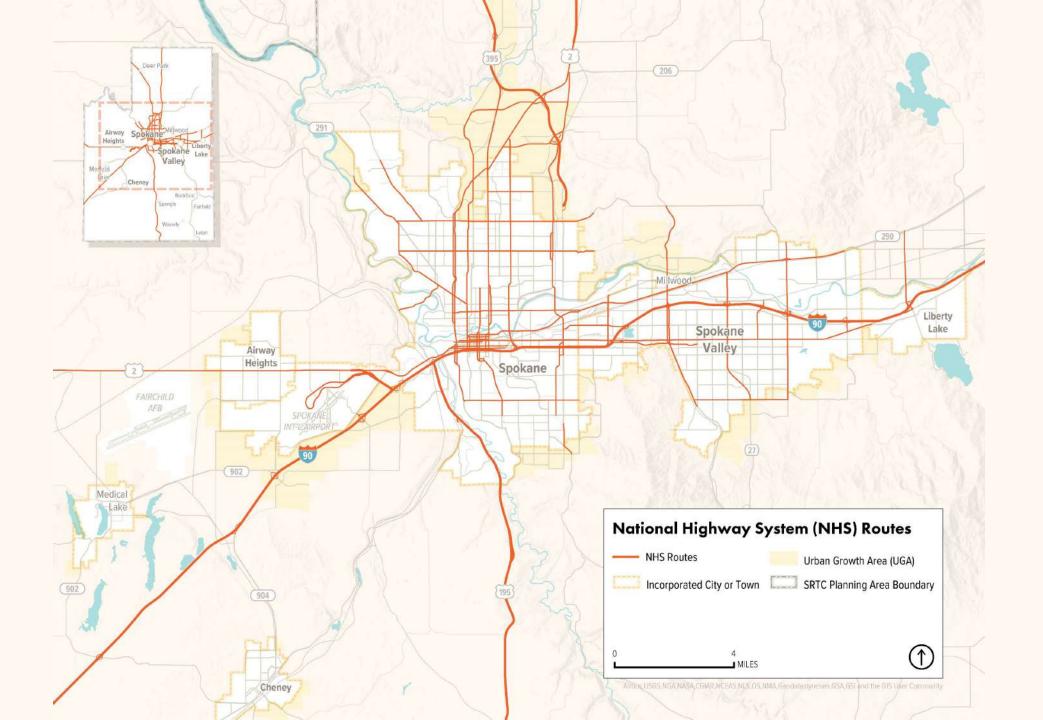
Infrastructure Investment and Jobs Act (IIJA)





- Percentage of NHS bridges classified as in Good condition
- Percentage of NHS bridges classified as in Poor condition



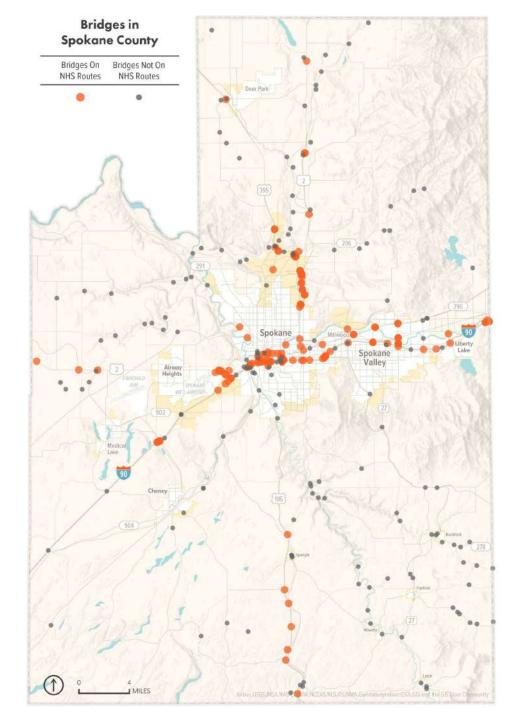


WSDOT Targets

TPM performance measures by program area	4-year targets 2021 ¹	4-year actuals 2021 ¹	Desired trend	2-year targets 2023 ²	4-year targets 2025 ²
Bridges (PM2) 23 CFR Part 490 ID No. 2125-AF53					
Percent of NHS bridges classified in poor condition ³	<10%	8.8%	Ť	<10%	<10%
Percent of NHS bridges classified in good condition ³	>30%	32.8%	ſ	>30%	>30%
Notes: 1 The first reporting period is from 2018-2021 (Oct. 1, 2017 through	Sent 31 2021 for CMAO) with	data and actuals sub	mitted Dec. 16, 202	2 2 The current two-	vear target period

Notes: **1** The first reporting period is from 2018-2021 (Oct. 1, 2017 through Sept. 31, 2021 for CMAQ) with data and actuals submitted Dec. 16, 2022. **2** The current two-year target period for PM2 is for calendar years 2022-2023 with data and actuals submitted on October 1, 2024. The current four-year target period for PM2 is for calendar years 2022-2025 with data and actuals submitted on October 1, 2024. The current four-year target period for PM2 is for calendar years 2022-2025 with data and actuals submitted on October 1, 2024. The current four-year target period for PM2 is for calendar years 2022-2025 with data and actuals submitted on October 1, 2024.





Bridges in the MPA

Bridge Condition

Poor	21
Fair	129
Good	157
TOTAL	307

Bridges in Poor Condition

WSDOT

- SR 27 at Rock Creek
- Lindeke St at I-90
- SR 902 at I-90 (near Aero Rd.)
- SR 902 at I-90 (near Salnave Rd.)
- I-90 E Ramp at 3rd Ave and I-90
- SR 290 at 2nd Ave
- SR 904 at I-90
- I-90 at Medical Lake Rd
- US 195 at NPRY
- Arthur St. at I-90

Spokane County

- Cheney-Spokane Rd. at RR and Marshall Creek
- Little Spokane Dr. at Little Spokane River
- Colbert Rd. at Little Spokane River
- Old State Route 195 at N Pine Creek and RR
- Chattaroy Rd. at Little Spokane River
- Deer Park-Milan Rd at Little Spokane River
- Starr Rd. at South Fork Rock Creek

City of Spokane

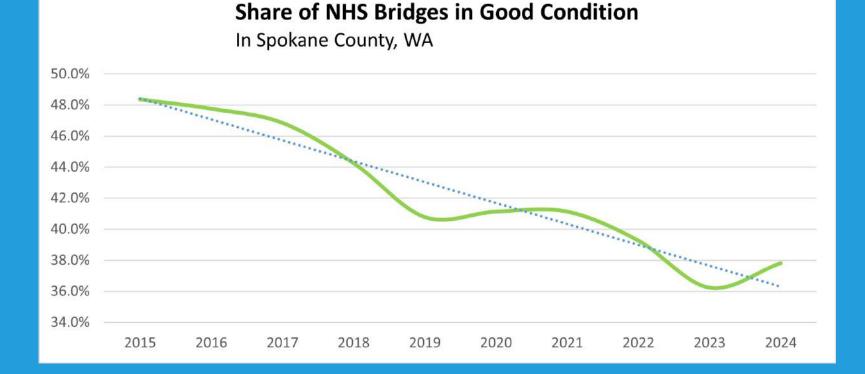
- Post St. at Spokane River
- Maple St. at Spokane River
- Sunset Blvd. at Latah Creek

City of Spokane Valley

• Sullivan Rd. at SR 290



SRTC Planning Area

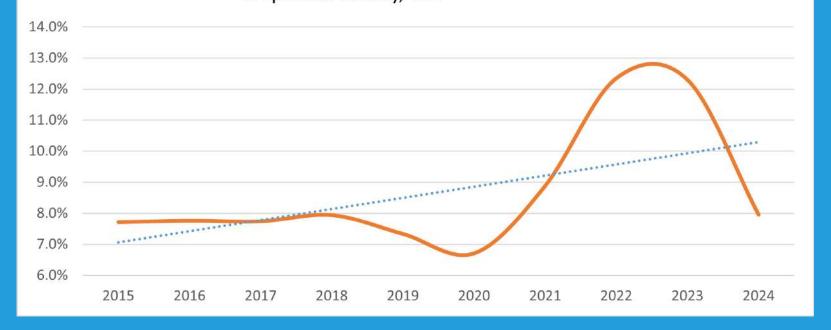


Note: Share of bridges is expressed in terms of bridge deck area rather than discrete facilities



SRTC Planning Area

Share of Bridges in Poor Condition In Spokane County, WA



Note: Share of bridges is expressed in terms of bridge deck area rather than discrete facilities

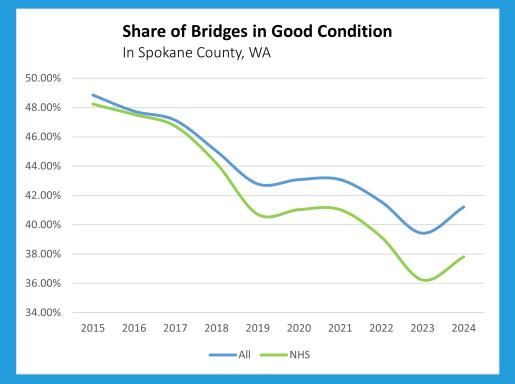


SRTC Planning Area

14.00% 13.00% 12.00% 11.00% 10.00% 9.00% 8.00% 7.00% 6.00% 2015 2016 2017 2018 2019 2020 2021 2022 2023 2024 All NHS

Share of Bridges in Poor Condition

In Spokane County, WA





Observations

Short term:

• Fewer "Poor" facilities than the past couple years

Longer term:

- Increase in "Fair" bridges including those on the low end of "Fair"
- Uncertain statewide outlook and funding situation at WSDOT



What we're currently doing...

- Presenting information to the SRTC Board and Committees to try to understand obstacles and opportunities
- Utilizing bridge data to inform development of Horizon 2050
- Reporting to member agencies on National Bridge Inventory values as new data is made available
- PM 2 target setting for 2026-2030 performance period will take place in early 2026
- Dedicated bridge funding goes through local jurisdictions



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Congestion Management Process Update Draft Report

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Spokane Regional Transportation Council

What is the CMP?

- Systematic regional approach to managing congestion involving:
 - Data collection & analysis
 - > Identifying problems & needs
 - Developing & implementing strategies
 - Ongoing monitoring & evaluation
 - Federally required in all urban areas with a population of 200,000 or more.



CMP Report

СМР

CONGESTION MANAGEMENT PROCESS

2025 Update



• Defines our region's congestion management process:

- > Regional objectives
- > CMP network & corridor analysis
- Multimodal performance measures
- > Data collection & monitoring plan
- > Identifies strategies
- > Implementation & integration w/other plans



Regional Objectives

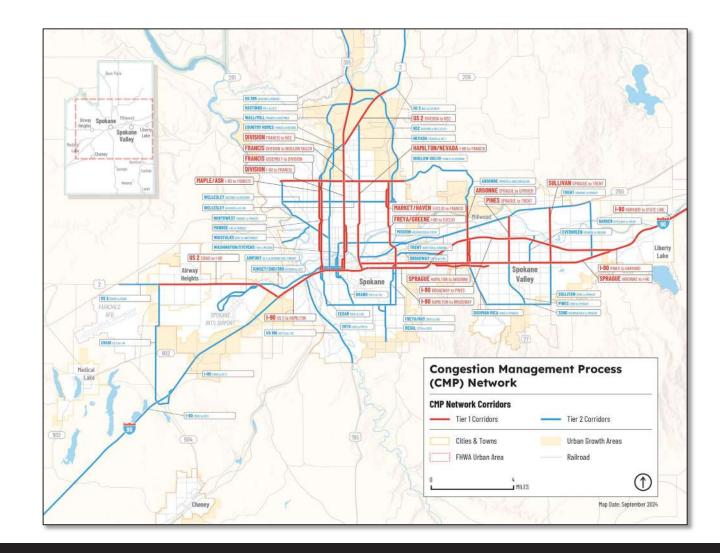
- Defines the region's priorities for managing congestion
- Align with the MTP's Guiding Principles
- Approved by the SRTC Board in July 2023

Guiding Principles	Regional Objectives
Economic Vitality	Raise awareness that congestion is related to economic vitality and ensure that the benefits of improved economic vitality may outweigh the disadvantages of congestion.
Cooperation and Leadership	Sustain coordination and follow-through with a multi-jurisdictional CMP working group.
Stewardship	Invest in projects that maximize the use of existing facilities across modes in identified CMP corridors and emphasize system redundancy to improve the resiliency and reliability of the transportation network.
Operations, Maintenance, and Preservation	Pursue solutions that are low cost/high benefit toward maintaining and preserving reliable transportation corridors and networks.
Quality of Life	Accessible, mutimodal transportation for all abilities; facilities should blend in with or enhance the human environment (i.e., context sensitive design) and limit impacts to the natural environment. Prioritize future investments to align with regional priority networks to improve connectivity and mobility.
Safety and Security	Improve safety and reduce non-recurring congestion by reducing collisions.



CMP Network

- Defines where we collect & monitor data for the CMP
 - > Congestion levels
 - Travel time reliability
 - Travel demand
 - > Regional significance
 - Regional connectivity
- 57 individual corridors
 - > 20 Tier 1
 - > 37 Tier 2
- Approved by the SRTC Board in July 2023





Multimodal Performance Measures

- New measures related to SRTC's federal Transportation Performance Management requirements:
 - Level of Travel Time Reliability
 - Peak Hours of Excessive Delay
- Additional safety measures:
 - Accounting for severity
 - > EPDO crash rate & severity index
- Removing measures lacking a reliable data source:
 - Miles of sidewalk gaps filled on CMP corridors

Guiding Principles	Performance Measures				
Economic Vitality	• Transportation + housing costs as a percentage of median income on CMP corridors				
	Existing and forecasted employment density along CMP corridors				
	Existing and forecasted population density along CMP corridors				
	Freight tonnage on CMP corridors				
Cooperation and Leadership	Attendance at CMP working group meetings, committees & public meetings				
Stewardship	 SRTC call for projects expenditures on CMP projects vs. all SRTC call for projects expenditures 				
Operations,	Transit performance on CMP corridors				
Maintenance, and Preservation	Level of Travel Time Reliability (LOTTR) on CMP corridors				
Preservation	Annual Peak Hours of Excessive Delay (PHED) on CMP Corridor				
	• Existing and forecasted Travel Time Index (TTI) on CMP corridors				
	Transit reliability factor				
Quality of Life	Total regional miles of bike network				
	• Percent of households along CMP corridor that are within 0.5 mile of a transit stop				
Safety and	Crash rate per million VMT on CMP corridors				
Security	• Equivalent Property Damage Only (EPDO) crash rate per million VMT on CMP corridors				
	Crash Severity Index (SI) on CMP corridors				
	Incidence clearance on I-90				



Data Collection & Monitoring

- Supports ongoing tracking of the performance measures to monitor conditions and changes on the CMP network's corridors:
 - > Roles & responsibilities
 - Collection frequency
 - > Data sources & methodologies

Data	Responsibility	Frequency
Federal Functional Classification	SRTC	As Needed
Corridor Centerline Miles	SRTC	As Needed
Corridor Lane Miles	SRTC	As Needed
Average Annual Daily Traffic	SRTC	Every 2 Years
Average Daily Truck % (Select Locations)	WSDOT/Jurisdictions	FGTS Update
Annual Gross Truck Tonnage	WSDOT/Jurisdictions	FGTS Update
Regional Bicycle Network Facilities	SRTC/Jurisdictions	Annual
Peak Period Load Factor on Corridor	STA	Annual
Peak Period Maximum Load Factor	STA	Annual
Peak Hour Number of Buses	STA	Annual
Number of Park & Rides/ % Usage	STA	Annual
Transit Usage Change	STA	Annual
Level of Travel Time Reliability—AM/PM Peak	SRTC	Annual
Travel Time Index—AM/PM Peak	SRTC	Annual
Peak Hours of Excessive Delay	SRTC	Annual
Average Speed & Annual % Change—AM/PM Peak	SRTC	Annual
Crash Rate per Million VMT	SRTC	Annual
EPDO Crash Rate per Million VMT	SRTC	Annual
Severity Index	SRTC	Annual
Population Density—Existing*	SRTC	Land Use Update
Population Density—Forecast*	SRTC	Land Use Update
Employment Density—Existing*	SRTC	Land Use Update
Employment Density—Forecast*	SRTC	Land Use Update
Transportation + Housing Costs $\%$ of Median HH Income*	SRTC	Annual
% of Population for SRTC Indicator of Potential Disadvantage**	SRTC	Every 2 Years
% of Households Within 0.5 Mile of Transit	SRTC/STA	Land Use Update
Regional Activity Center(s) Along Corridor	SRTC	As Needed



Toolkit of Strategies

- 43 strategies, 5 categories:
 - 1. Travel Demand Management
 - 2. Operational Improvements
 - 3. Transit Operational Improvements
 - 4. Freight & Goods Movement
 - 5. Roadway Capacity Improvements
- Includes new strategies identified during CMP Strategies Workshop w/staff from member agencies
- Draft reviewed by the TTC/TAC at their December meetings & the SRTC Board at their January meeting





Strategies Matrix

- Identifies specific strategies from the Toolkit for each Tier 1 corridor
- Draft reviewed by the TTC/TAC at their December meetings & the SRTC Board at their January meeting

									CI	ЛРТ	ier 1	l Co	rrido	ors							
CMP STRATEGIES MATRIX		I-90 US 2 to Hamilton	1-90 Hamilton to Broadway	I-90 Broadway to Pines	1-90 Pines to Harvard	1–90 Harvard to State Line	US 2 Craig to I-90	DIVISION I-90 to Francis	DIVISION Francis to NSC	US 2 Division to NSC	MAPLE / ASH I-90 to Francis	HAMILTON / NEVADA I-90 to Francis	FRANCIS Assembly to Division	FRANCIS Division to Bigelow Gulch	MARKET / HAVEN Euclid to Francis	FREYA / GREENE 1-90 to Euclid	SPRAGUE Hamilton to Argonne	SPRAGUE Argonne to I-90	ARGONNE Sprague to Upriver	PINES Sprague to Trent	SULLIVAN Sprague to Trent
*Regional CMP strategies that can be applied to benefit all corridors are show in bold text.																					
1.	TRAVEL DEMAND MANAGEMENT (T	DM))																		
1.1	Alternative Travel Mode Outreach Programs (Group)	0	0	0	0	0	0	0		0	0	0	0	0	0		0	0			0
1.2	Alternative Travel Mode Outreach Programs (Individualized)																				
1.3	Alternative Work Hours*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.4	Bicycle Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.5	Local Delivery Service							0	0												
1.6	Parking Facility Management Informational Signs	0	0	0	0	0													0	0	
1.7	Parking Management	0	0	0	0	0										0			0	0	
1.8	Pedestrian Improvements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.9	Regional Commuter Benefit Program*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.10	Public Education Campaigns*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.11	Ridesharing Services & Ride Matching	0	0	0	0	0	0									0					0
1.12	Telecommuting*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1.13	Universal Access Transit Pass Program*	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.	OPEARATIONAL IMPROVEMENTS																				
2.1	Access Management	0	0	0	0	0	0		0	0	0	0	0	0	0		0	0		0	0
2.2	Circulation Improvements	0	0	0	0	0	0	0													
2.3	Communication Networks	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2.4	High Occupancy Vehicle (HOV) Lanes—New or Converted																				



Implementation: Project Prioritization

- Awards points to projects addressing congestion on CMP corridors
- Additional points for incorporating specific strategies identified in the Strategies Matrix
- Updated CMP-related questions reviewed by TIP working group during the development of SRTC's current call for projects

SRTC Call for Projects Congestion Questions

25 points possible

Question 1:

Does the project address congestion in any of the following areas?

- □ Tier 1 CMP Corridor (15 points)
- Tier 2 CMP Corridor or other roadway bottleneck, as definined in the CMP report (5 points)
- □ If a CMP Corridor or defined roadway bottleneck project, please describe current congested conditions and thefuture projected levels of congestion after prject implementation. Explain the methodology used.

Question 2:

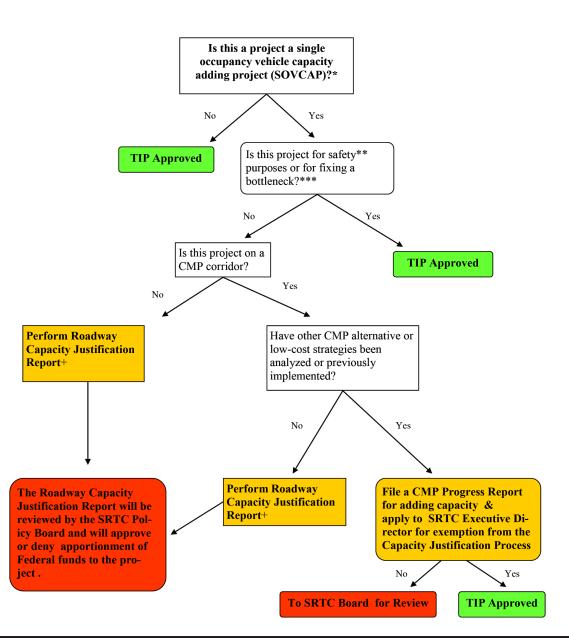
Does the project utilize any strategies from the CMP Toolkit of Strategies?

- 1. Select one of the following options if the project is located on a Tier 1 CMP Corridor and includes CMP Toolkit strategies that are listed in the CMP Strategies Matrix for that corridor:
 - Travel Demand Management Strategies (10 points)
 - Operational Improvement Strategies (8 points)
 - Capacity Improvement Strategies (4 points)
- 2. Select one of the following options if the project is located on a Tier 1 or Tier 2 CMP Corridor, or another roadway bottleneck defined in the CMP report, and it includes CMP Toolkit strategies not listed in the CMP Strategies Matrix for that corridor:
 - Travel Demand Management Strategies (4 points)
 - Operational Improvement Strategies (2 points)
 - Capacity Improvement Strategies (1 point)



Implementation: MTP & TIP Integration

- Roadway Capacity Justification Report process:
 - Very technical & resource intensive
 - Region is no longer a Nonattainment Area
- Peer agencies review:
 - RTC (Vancouver), TRPC (Olympia), BFCOG (Tri-Cities), PSRC (Seattle/Tacoma)
- Draft CMP report proposes replacing this with a simpler checklist for projects on CMP corridors that increase SOV capacity seeking to be included in the TIP or MTP





Next Steps

Draft CMP report & appendices will be posted to SRTC website by March 7: <u>www.srtc.org/cmp</u>

TTC & TAC:

- Comments due by April 7
- TTC & TAC recommendation on April 23

SRTC Board:

- Draft report review on March 13
- Board approval on May 8



VMT Reduction Framework

SRTC Transportation Technical Committee (TTC) Agenda Item 10 Page 19

February 26, 2025



Spokane Regional Transportation Council

Project Scope

- Develop Vehicle Miles Traveled (VMT) Targets and Strategies
 - Literature/Peer Review
 - Establish baseline VMT and forecast future VMT
 - Recommend Strategies
 - Perform Equity Analysis of Strategies
- Update the Comprehensive Certification Process



WSDOT Report

Washington State Department of Transportation. (2023). *Vehicle Miles of Travel (VMT) Targets – Final Report*. <u>https://wsdot.wa.gov/sites/default/files/2023-06/VMT-Targets-Final-Report-June2023.pdf</u>



Why VMT Reduction?

Year	Decrease in Annual per Capita VMT
2020	-18%
2035	-30%
2050	-50%

• Benefits

- Health and Safety
- Livability
- Climate
- Mobility needs

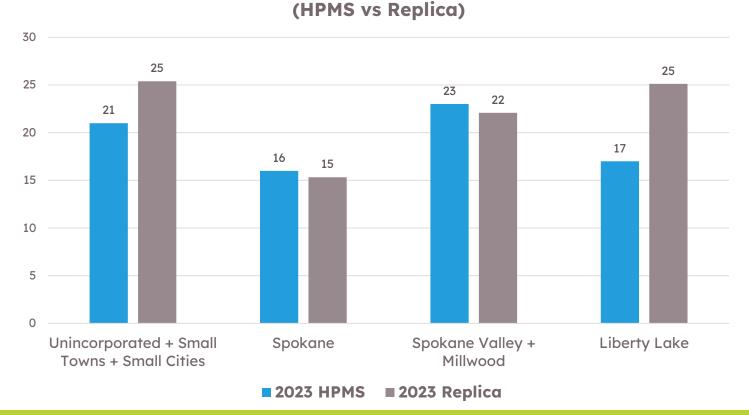
VMT Analysis

Three scenarios to determine the trends in VMT Reduction

- Scenario 1: Business as Usual
- Scenario 2: Meeting the State's statutory GHG Reduction targets
- Scenario 3: Benchmarking Peers



VMT Per Capita – Existing (draft)



Spokane County - Daily VMT Per Capita 2023

Comparing 2023 HPMS and Replica data: Replica is:

- Comparable values for Spokane and Spokane Valley + Millwood
- Replica shows higher Daily VMT per capita compared to HPMS for
 Unincorporated + Small Towns +
 Small Cities and Liberty Lake
- Replica's network includes more
 links (including local and residential streets) compared to HPMS

Engagement

- Working Group
 - Representatives from member agencies
- Interviews



Next Steps

- Interviews
- Finish Analysis
- Identify Preliminary Strategies
- Working Group Meeting #2 Mid March
- Draft Plan End of April
- Working Group Meeting #3 Mid May
- Final Plan June 24

Questions?

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