

Spokane Airports Overview Prepared For







Spokane International Airport- Nonstop Destinations



- Boise
- Los Angeles
- Portland
- San Diego
- San Francisco
- Seattle

Southwest*

- Dallas Love Field
- Denver
- Las Vegas
- Oakland
- Phoenix
- Sacramento
- San Jose



- Denver
- San Francisco



- Atlanta
- Los Angeles (LAX)
- Minneapolis
- Salt Lake City
- Seattle



- Las Vegas
- Orange County
- Phoenix-Mesa



- Charlotte
- Dallas Fort Worth
- Phoenix



Minneapolis









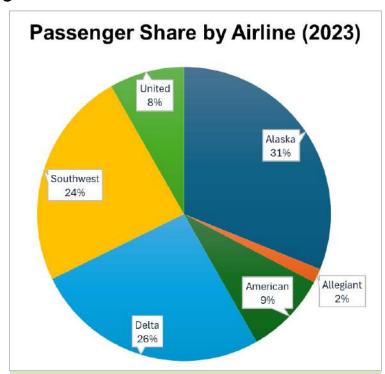


Passenger Traffic

In 2023, Spokane International Airport **recorded its busiest year ever**, welcoming more than **4.13 million** passengers.

2023 Highlights

- 4,131,266 total passengers travelled through the Airport in 2023
 - 5% increase from 2022
 - 2.3% increase from 2019 (previous passenger record year)
- Total Enplanements: 2,068,131
- Total Deplanements: 2,063,135
- Peak travel periods:
 - o **Thanksgiving 2023:** More than 136,000 seats a 7.5% increase from the same period in 2022 were scheduled between 11/17-11/26.
 - Winter holidays 2023: An estimated 15,000+ daily travelers passed through GEG on Dec. 22, 26, 28 and 29.



The number of inbound seats scheduled increased nearly 5% and the frequency of annual flight operations increased 0.8%, underscoring airline partners' continued commitment to investing their services in the Spokane-Coeur d'Alene market.

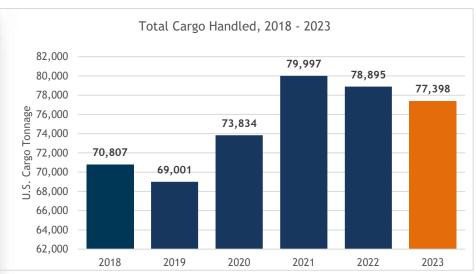
In 2023, both American Airlines and Southwest Airlines announced intent to expand nonstop operations through GEG, launching seasonal service to Charlotte Douglas International Airport and Dallas Love Field, respectively, in June 2024.



Cargo Traffic

In 2023, airlines processed **77,398 tons of cargo** at Spokane International Airport – the **third** highest cargo tonnage on record.





2023 Cargo Traffic Highlights

- 77,398 total U.S. cargo tons handled in 2023
 - (1.9%) below 2022 (year-to-date)
 - (3.3%) below 2021 (year-to-date)
- 2021 is highest cargo total handled in Airport history

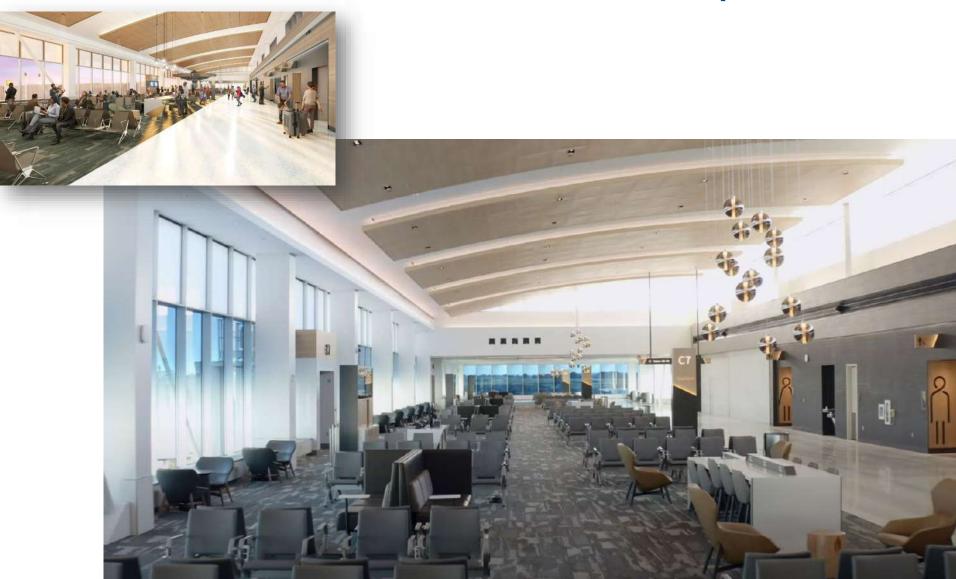


Concourse C Terminal Renovation & Expansion





Concourse C Terminal Renovation & Expansion



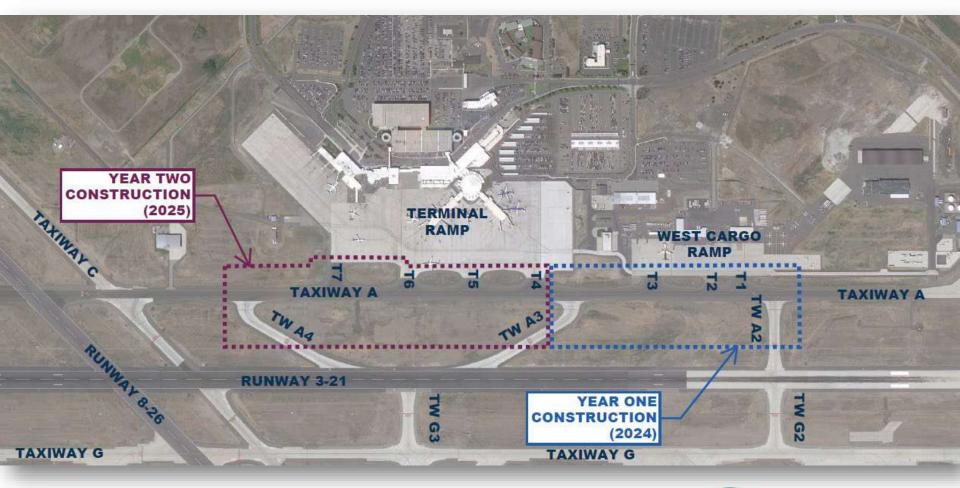


West Terminal Ramp Expansion & Parallel Taxilane





Taxiway A Reconstruction and Airfield Improvements







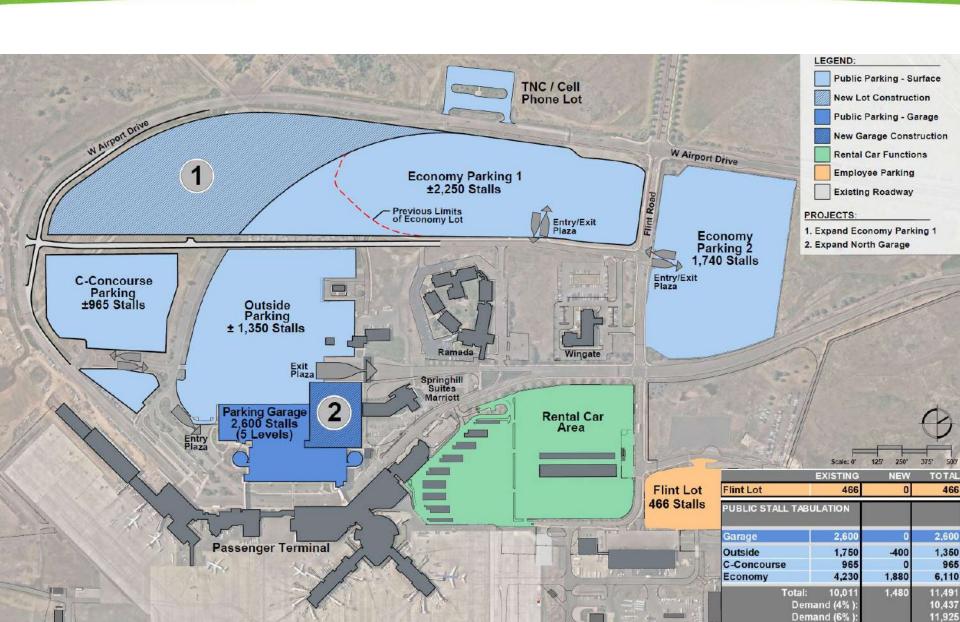
Concourse C Parking Lot Expansion, Phase 2



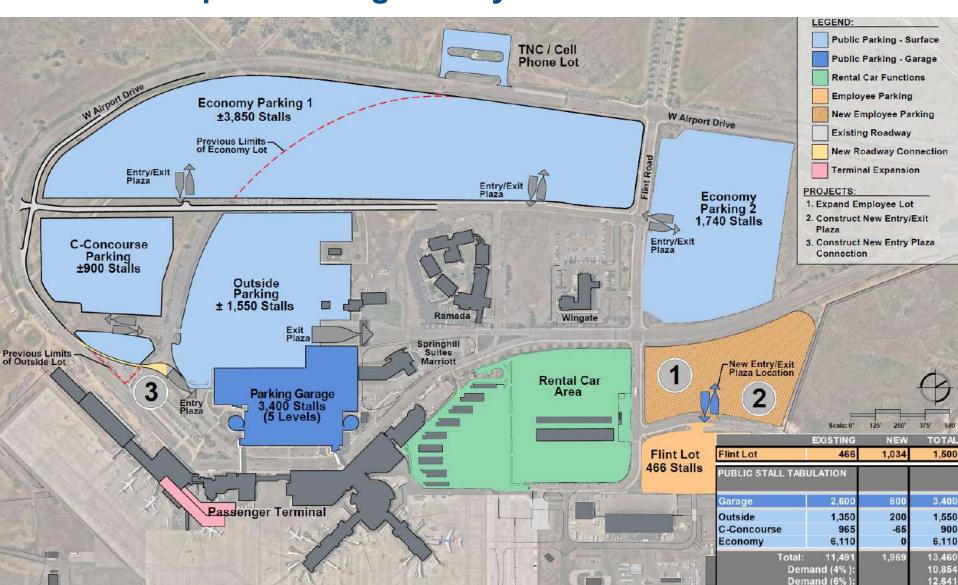




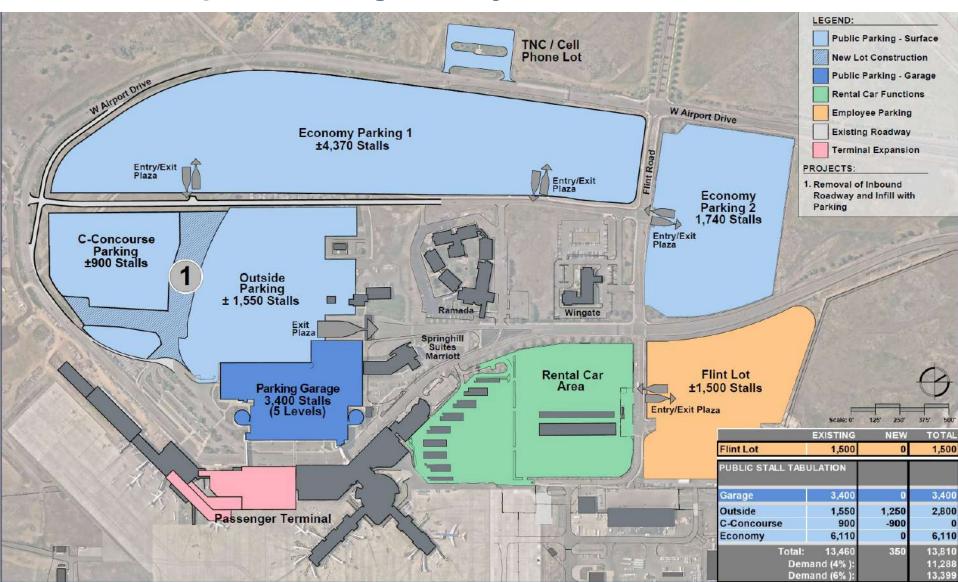
SPOKANE INTERNATIONAL AIRPORT



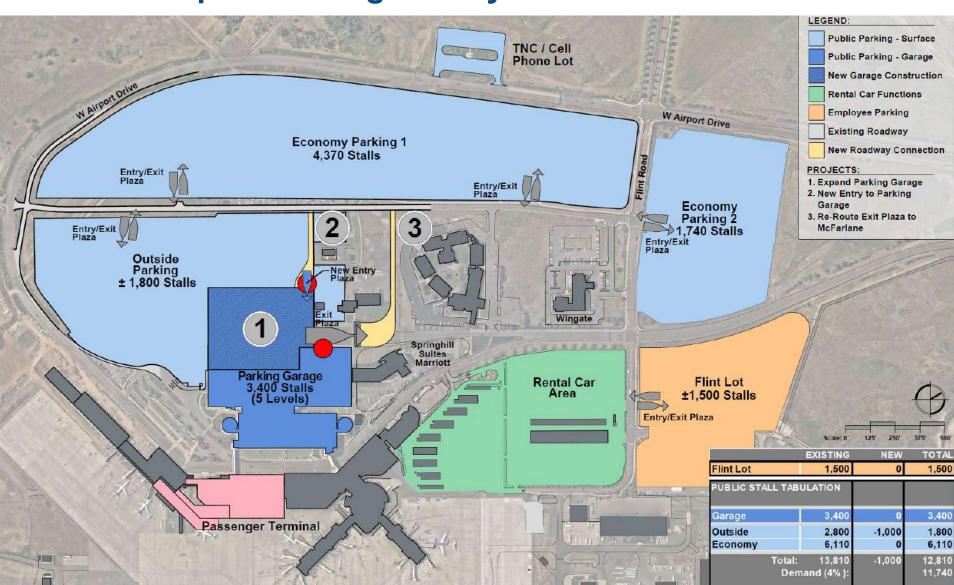




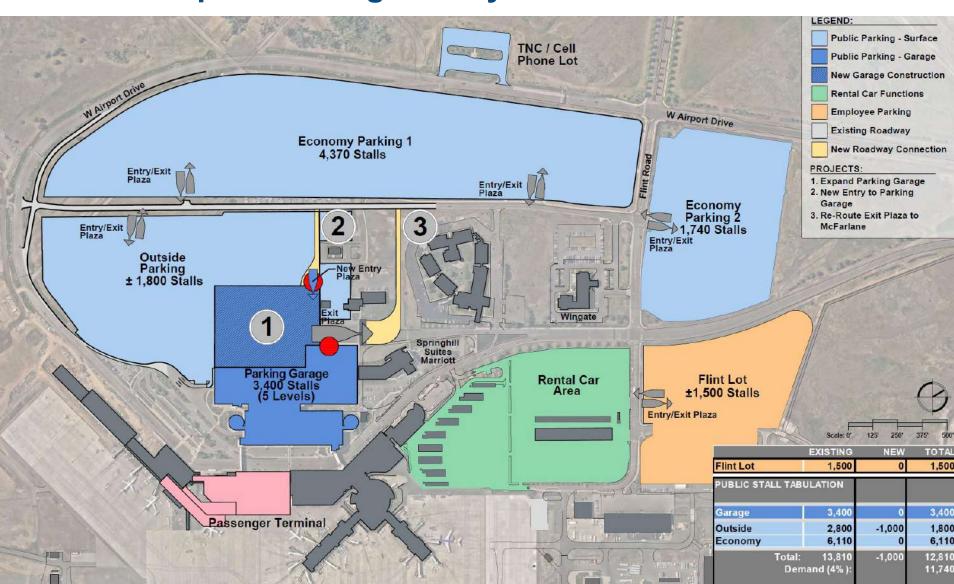






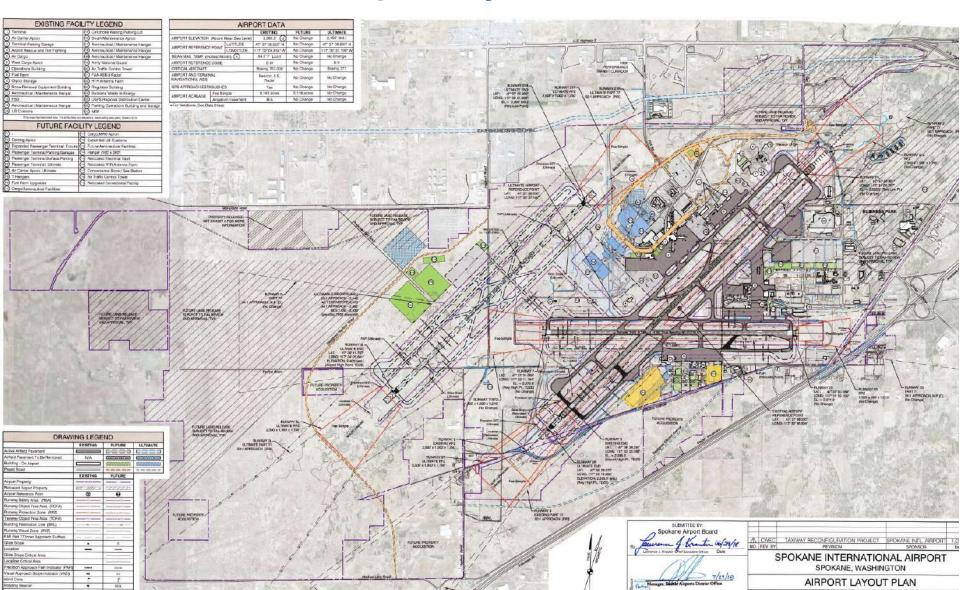






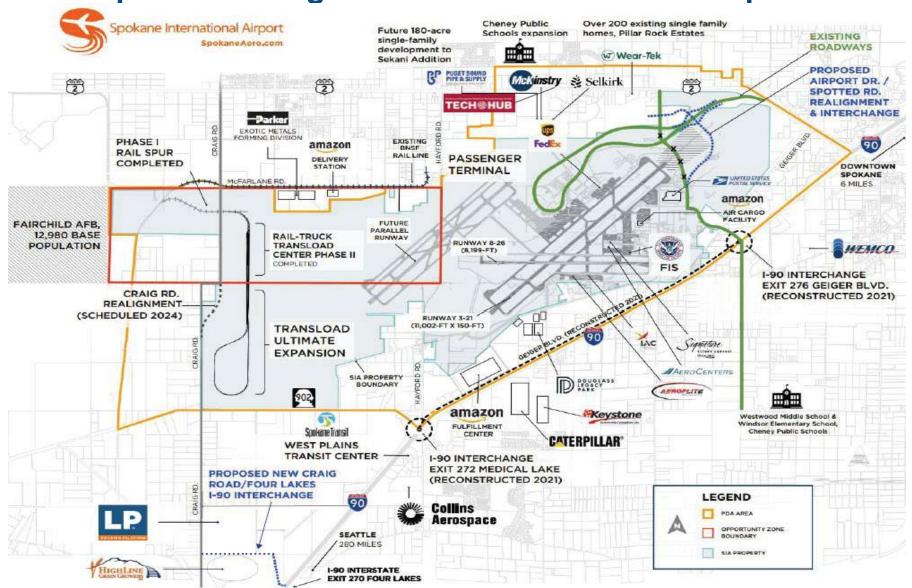


Airport Layout Plan





Airport Area Logistics & Commercial Development





Spotted Road Realignment& Airport Drive Interchange

- \$22.8M U.S. DOT RAISE Grant awarded in 2023
- Partnership collaboration between stakeholders:



























Intersection Collisions at Spotted Road and Airport Drive

Five people en route to Spokane International Airport involved in serious crash ahead of Flight Home. October 12, 2020 – KHQ NBC News Affiliate



Five people en route to Spokane International Airport involved in serious crash ahead of Flight Home. One woman suffered non-life-threatening injuries after a crash shut down Spotted Road at Airport Drive for about an hour, near Spokane International Airport. According to Washington State Patrol, a woman driving a blue vehicle failed to yield at the stop sign and a white SUV hit her vehicle. The woman was the only occupant in the blue vehicle, and she had to extricated with the Jaws of Life. There were five people in the SUV, who were en route to SIA to a flight to Dallas. Due to the accident, they did not make their scheduled flight on time.

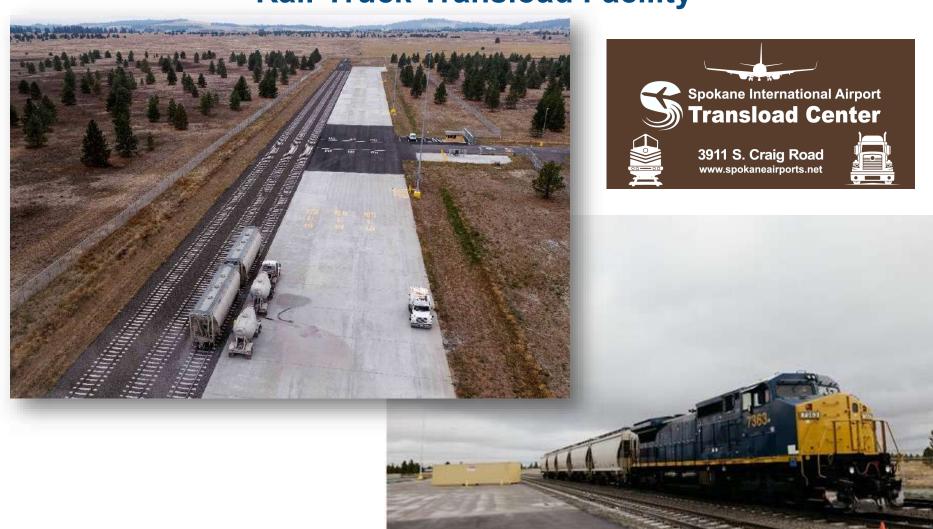




Spotted Road Realignment& Airport Drive Interchange



















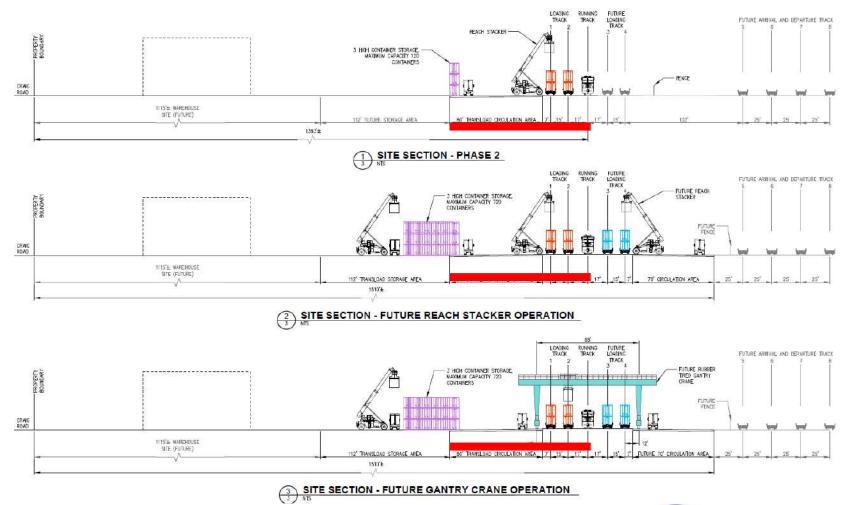




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GEG - GENERATING ECONOMIC GROWTH







Potential Commodities of the Rail Truck Transload Facility Include:

- Municipal Solid Waste
- Car/Truck Transport
- Aviation Fuel
- Sustainable Aviation Fuel
- Liquid De-icer
- Fertilizer
- Steel and Other Metals
- Sheet & Revert Alloys

- Lumber
- Diesel Exhaust Fluid (DEF)
- Bio/Renewable Diesel
- LPG Transload
- Beverage Transload
- Ag and Construction Equipment



Future Development

228 acres

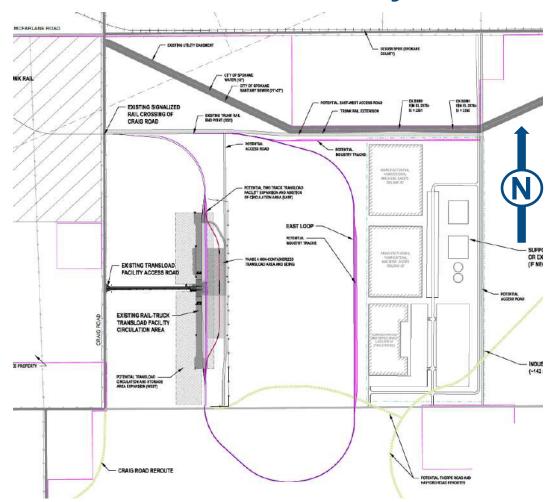
Approximately 1,175 feet from future rail corridor

1,500 feet from end of trunk rail to site corner (\$450,000)

Potential for loop connected to Transload sites (north of Thorpe)

Full loop cost ~\$2.0M (6,600 feet)

Full loop also improves ability to serve sites west of Craig Road







Fancher Gateway Improvements





Thank you!





Smart Mobility and Resiliency – Goals & Objectives

TAC

Agenda Item 9 | Page 11

Jason Lien

June 26, 2024



Smart Mobility & Resiliency Projects



Assess current practices and state of our system



Identify technologies & resiliency vulnerabilities



Recommend projects, programs, and strategies

Smart Mobility

Use of technology and data to improve the multimodal transportation system



Smart Mobility Goal

Integrate technology into the multimodal transportation network for more safe, efficient, resilient, and equitable movement of people and goods



Smart Mobility – Objectives

- Advance regional goals by anticipating, learning from, adapting to, and utilizing new developments in technology.
- Use the best available data and technology to empower travelers to make travel choices and to plan, operate and manage the transportation system.

Smart Mobility – Objectives

- Support initiatives that offer a seamless mobility experience (Mobility as a Service).
- Increase access to and education about new technologies to facilitate their successful adoption.

Smart Mobility – Objectives

- Promote technologies that encourage a transition to more environmentally responsible travel.
- Use technology to reduce the transportation system's vulnerability to natural disasters, climate change, and other disruptions.
- Develop proactive strategies to attract, train, and retain a skilled and qualified transportation workforce.

System Resiliency Goal

Continually improve the ability to anticipate, prepare for, adapt to, withstand, and recover from disruptions and changing conditions



System Resiliency Approach

- What are the risks from natural events or other disruptions
- What are the region's critical infrastructure & vulnerabilities
- Identify needs for redundancy and preparedness



Next Steps

- July Board meeting, August committees
- Stakeholder Advisory Group #2 tomorrow
- State of the System
- Best Practices
- Draft recommendations at the end of this year

Thank You

Jason Lien

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Smart Mobility Technologies

- Infrastructure
 - Intelligent Transportation Systems (ITS)
 - Communications / Sensors
 - Broadband / Fiber / 5G
- Vehicles / Logistics
 - Connected/Autonomous
 - Clean fuels
 - Freight delivery
 - Micromobility
- Information Technology
 - Apps / traveler info
 - Data / Al







Draft 2025 Unified List of Regional Transportation Priorities

Transportation Advisory Committee Agenda Item 10 | Page 12

June 26, 2024



Unified List Process

- Communicates current regional transportation priorities to legislators for potential funding opportunities
- Updated annually
- State + federal versions





2025 Unified List Development Process

Target Completion Date: Sept 2024 (state) Nov 2024 (federal)	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	ОСТ	NOV	Legend
Project Tasks	5 12 19 26	4 11 18 25	1 8 15 22 29	6 13 20 27	3 10 17 24	1 8 15 22 29	5 12 19 26	2 9 16 23 30	7 14 21 28	4 11 18 25	C TAC/TTC First Touch
Project List Development											B Board First Touch
(t1) Develop Draft Criteria	С	В									CA TAC/TTC Action Item
(t2) Finalize Criteria		CA	BA								BA Board Action Item
(t3) Develop Project Information Form											D Draft Deliverable
(t4) Project Submital Period											F Final Deliverable
(t5) SRTC Project Review											
(t6) Integrate Safety Action Plan Projects											
(t7) Develop Projects List					(c)	В	CA	ВА			
Legislative Priority Statements Development											
(t8) Collect + Review Local Legislative Agendas											
(t9) Develop State Legislative Statements + Priority Areas					В	В		ВА			
(t10) Develop Federal Legislative Statements + Priority Areas								С	В СА	ВА	
Final Unified List Packets Development											
(t11) Finalize Project List + Unified List (State Version)							CA	BA			
(t12) Finalize Unified List (Federal Version)								С	В СА	ВА	
Project Deliverables											
(d1) Project Evaluation Criteria	D	D F	F								
(d2) Projects List					D	D	F	F			
(d3) State Legislative Statements + Priority Areas					D	D	F	F			
(d4) 2025 Unified List (State Version)							F	F			
(d5) Federal Legislative Statements + Priority Areas								D	D F	F	
(d6) 2025 Unified List (Federal Version)									F	F	





Key Dates

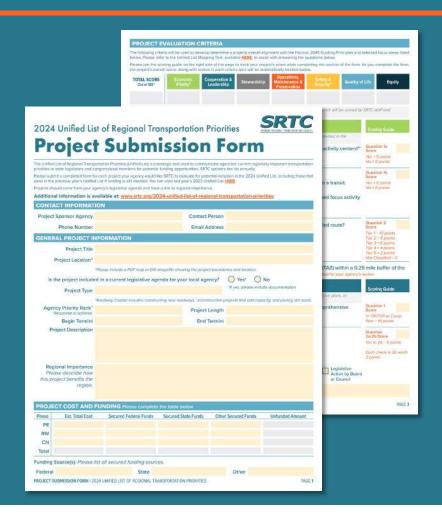
- 4 Week Project Submittal Period (complete)
- April 22 through May 17
- 3 Week SRTC Project Review (complete)
- May 20 through June 7

Draft List

June (TTC/TAC), July (SRTC Board)

Final List

- State Version: Aug. (TTC/TAC), Sept. (SRTC Board)
- Federal Version: Oct. (TTC/TAC), Nov. (SRTC Board)





2025 Project Submittals Summary

- 30 projects submitted
 - One project from the 2024 list is now split into two separate phases
- 4 new projects submitted for the 2024 list
 - Market Street Reconstruction (Spokane County)
 - Wellesley High Performance Transit (STA)
 - LEIA Liberty to Edgecliff Improvement for Accessibility (STA)
 - Craig Rd Complete Streets Project
- 2 projects included in the 2024 list were not submitted for the 2025 list
 - 3rd Avenue: Perry to Havana Improvements (City of Spokane)
 - Freya Street/Palouse Highway Roundabout (City of Spokane)



2025 Project Submittals Summary (continued)

- 7 agencies submitted projects
 - Airway Heights, Spokane, Spokane Valley, Spokane County, STA, Spokane Int'l Airport, WSDOT
- \$702.6 million in unfunded need
 - \$576 million in unfunded need submitted for last year's list





SRTC Review & Draft List Development

Project submittal forms reviewed by SRTC staff to ensure:

- Projects identified as legislative priorities by local agencies
- Correct project status category
- Accuracy of self-scoring
- Sufficient documentation provided



Projects Submitted for the 2025 Unified List

SORTED BY PROJECT STATUS, THEN TOTAL SCORE

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# TITLE	AGENCY	STATUS	COST	UNFUNDED	FED REQUEST	STATE REQUEST	TOTAL SCORE
1 Spotted Rd & Airport Dr Safety & Multimodal Improvements	SIA	Implementation	\$ 39,217,324	\$ 5,000,000	\$ -	\$ 5,000,000	152
2 STA Fleet Electrification	STA	Implementation	\$ 35,800,000	\$ 2,650,000	\$ 5,264,000	TBD	137
3 South Barker Rd Corridor	Spokane Valley	Implementation	\$ 40,983,200	\$ 27,701,900	\$ 3,000,000	\$ 3,000,000	130
4 Fish Lake Trail Connection Phases 1–3	Spokane	Implementation	\$ 19,474,569	\$ 14,598,813	\$ 14,598,813	\$ 14,598,813	116
1 Division St Active Transportation Access Improvements	Spokane	Development	\$ 25,800,000	\$ 25,800,000	\$ 25,800,000	\$ 25,800,000	178
2 US Hwy 2 Multimodal Improvements Phase I	Airway Heights	Development	\$ 20,063,000	\$ 18,200,000	\$ 18,200,000	\$ 18,200,000	173
3 US Hwy 2 Multimodal Improvements Phase II	Airway Heights	Development	\$ 26,100,000	\$ 22,230,000	\$ 22,230,000	\$ 22,230,000	172
4 Argonne Rd Safety Improvements	Spokane County	Development	\$ 28,700,000	\$ 28,400,000	\$ 28,400,000	\$ 2,000,000	165
5 Division Bus Rapid Transit (BRT)	STA	Development	\$ 202,000,000	\$ 101,000,000	\$ -	\$ -	163
6 Wall St Safety & Capital Improvements	Spokane County	Development	\$ 11,000,000	\$ 10,395,000	\$ 10,395,000	TBD	148
7 West Plains Connection - Spokane Phase	Spokane	Development	\$ 4,877,622	\$ 4,877,622	\$ 4,877,622	\$ 4,877,622	148
8 I-90/Valley High Performance Transit (HPT)	STA	Development	\$ 39,278,500	\$ 5,264,000	\$ 5,264,000	\$ -	146
9 6th/10th-12th Ave Multimodal Improvements Phase III - Garfield Rd & 12th Ave	Airway Heights	Development	\$ 4,750,000	\$ 4,275,000	\$ 4,275,000	\$ 4,275,000	138
10 Argonne Bridge at I-90	Spokane Valley	Development	\$ 28,200,000	\$ 26,700,000	\$ 3,000,000	\$ 3,000,000	134
11 Sullivan/TrentInterchange	Spokane Valley	Development	\$ 46,821,177	\$ 38,830,048	\$ 5,000,000	\$ 5,000,000	129
12 I-90 TSMO Improvements	WSDOT	Development	\$ 24,000,000	\$ 23,400,000	\$ 20,760,000	\$ 2,640,000	128
13 Craig Rd & I-90 Four Lakes Connection	Spokane County	Development	\$ 66,900,000	\$ 59,400,000	\$ 59,400,000	\$ 5,000,000	115
14 Craig Rd Complete Streets Project NEW	Airway Heights	Development	\$ 11,210,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000	113
15 Spokane Falls Blvd	Spokane	Development	\$ 8,149,426	\$ 7,397,546	\$ 7,397,546	\$ 7,397,546	113
16 Elk Chattaroy Rd - US 2 to Tallman Rd	Spokane County	Development	\$ 24,000,000	\$ 20,106,000	\$ 20,106,000	TBD	86
1 LEIA - Liberty to Edgecliff Improvements for Accessibility NEW	STA	Initiation	\$ 26,463,000	\$ 26,120,000	\$ 26,120,000	\$ -	173
2 Latah Bridge Rehabilitation	Spokane	Initiation	\$ 65,121,049	\$ 65,121,049	\$ 65,121,049	\$ 65,121,049	160
3 Centennial Trail Argonne Gap Improvements	Spokane County	Initiation	\$ 8,470,000	\$ 8,170,000	\$ 8,170,000	TBD	152
4 US 195 Corridor Projects	Spokane	Initiation	\$ 18,394,333	\$ 18,394,333	\$ 18,394,333	\$ 18,394,333	151
5 Barker/I-90 Interchange	Spokane Valley	Initiation	\$ 40,000,000	\$ 40,000,000	\$ 4,000,000	\$ 4,000,000	144
6 Wellesley High Performance Transit (HPT) NEW	STA	Initiation	\$ 9,325,000	\$ 7,460,000	\$ -	\$ 7,460,000	140
7 Market St Reconstruction NEW	Spokane County	Initiation	\$ 10,858,000	\$ 10,858,000	\$ 10,858,000	TBD	137
8 Hayford/US 2 Congestion & Safety Project - 21st Ave Improvements Phase I	Airway Heights	Initiation	\$ 9,357,873	\$ 9,357,873	\$ 9,357,873	\$ 9,357,873	125
9 32nd Ave Corridor Reconstruction	Spokane County	Initiation	\$ 23,500,000	\$ 23,500,000	\$ 23,500,000	TBD	104
10 Glenrose Corridor - 57th Ave to Spokane Valley City Limits	Spokane County	Initiation	\$ 33,400,000	\$ 33,400,000	\$ 33,400,000	TBD	104



Draft List Considerations

- Consistency with previous year's list
- Overall project scores
- Maintain a focused list that accurately depicts regional needs
- Ensuring the list is flexible to respond to various funding opportunities





Proposed Draft 2025 Unified List

SORTED BY PROJECT STATUS, THEN TOTAL SCORE

SURTED BY PROJECT STATUS, THEN TUTAL SCURE							
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Next Steps

 Return to the TAC and TTC in August to request their recommendation of the draft 2025 Unified List





SRTC Website Project Update

SRTC Transportation Advisory Committee
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June 26, 2024

Project Overview

- Part of the effort to strengthen the SRTC Outreach Program
- Selected Consultant: 念The Woodshop
- Unified Planning Work Program (UPWP) Activity
- Anticipated Project Completion: February 2025







Website Redesign & Update Project

Phase 1: Intake, Discovery and Site Analysis



Phase 2: Brand Update



Phase 3: Website Design and Build

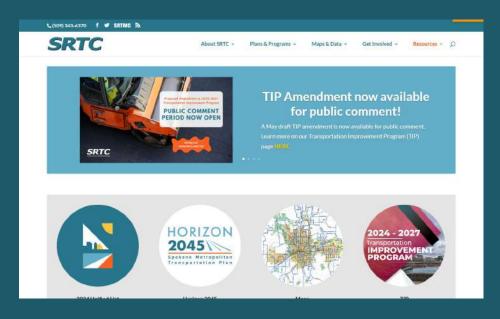


Phase 4: Collateral Update



Phase 1: Intake, Discovery and Site Analysis

- Learning about SRTC
- Meetings with SRTC staff and stakeholders
- Website Analysis
- Goal setting



1-3 Weeks



Phase 2: Brand Update

- Update the SRTC Brand and Logo
- Development of a Style Guide
- Will come before the SRTC
 Committees and Board for final approval





8 – 10 Weeks



Phase 3: Website Design and Build

- New logo and brand to develop a new Srtc.org
- Visual update
- Enhance user experience and navigation
- ADA Compliant
- Website Launch Target: Mid-December

10 – 12 Weeks





Phase 4: Collateral Update

- Update collateral pieces
- Examples include:
 - Informational Packets & Other Handouts
 - Outreach Booth Design
 - Press Release Letterhead





4 – 6 Weeks



Upcoming Next Steps

- Complete Phase 1 Interviews
- Approval of the SRTC Brand & Logo
 - Committees: August
 - SRTC Board of Directors: September

Questions or Comments?

Savannah Hayward | Shayward@srtc.org

